

## SANTA FE COUNTY

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## A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 8, 2011, did request the following budget adjustment:Department / Division: Sheriff's Office/Public SafetyFund Name: Law Enforcement Operations FundBudget Adjustment Type: Budget IncreaseFiscal Year: 2012 (July 1, 2011 - June 30, 2012)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	372	09.01	Grant / Dept of Justice - Edward Byrne Memorial Justice Assistance Program PA# 2011-DJ-BX-3212	59,614.00	
TOTAL (if SUBTOTAL, check here )					59,614.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	424	50.92	Contractual Serv.(LEOF)/Pass-through Fund Awarded amt - City of SF Police Dept	38,099.00	
246	1201	424	80.99	Non-Capital Purchase / Inventory Exempt	21,515.00	
TOTAL (if SUBTOTAL, check here )					59,614.00	

Requesting Department Approval: [Signature] Title: Mayor Date: 10/6/11

Finance Department Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Robert Garcia/Sheriff Dept/Div: Sheriff's Office/Pubic Safety Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
Request to increase is to budget \$59,614.00 awarded to the Sheriff's Office and the SF Police Dept. The funding awarded to the Sheriff's Office will assist in purchasing camera equipment and weapon mounting hardware for patrol vehicles.

## a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

## b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80.99	Mini Camera Pro(SCI-DVR90)	8019.00
	Electrical Box Camera (SCI-SC7001)	1827.00
	Xtremelife Hidden Camera (SCI-DVR1310)	599.00
	Trunk Lid Gun Mount GR2500	1470.00
	Gun rack for shotgun/AR15 SC-917-B @ \$9600.00	9600.00

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense \_\_\_\_\_

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Page 3 of 4RESOLUTION 2011 - 167*ATTACH ADDITIONAL SHEETS IF NECESSARY.*DEPARTMENT CONTACT: Name: Robert Garcia/Sheriff Dept/Div: Sheriff's Office/Pubic Safety Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO X  
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES X NO \_\_\_\_\_  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

TITLE: FY11 EDWARD BYRNE GRANT  
EQUIPMENT & SERVICES FOR THE CITY AND COUNTY OF SANTA FE  
PROJECT #: 2011-DJ-BX-3212  
AWARD PERIOD: October 1, 2010 to September 30, 2014  
AWARD AMOUNT: \$59,614.00

- c) Is this request is a result of Commission action? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.  
N/A



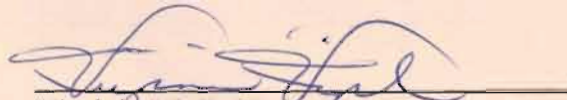
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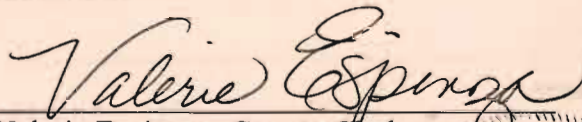
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 8th Day of November, 2011.

Santa Fe Board of County Commissioners

  
Virginia Vigil, Chairperson


ATTEST:

  
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss BCC RESOLUTIONS  
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I Hereby Certify That This Instrument Was Filed for  
Record On The 9TH Day Of November, 2011 at 03:29:18 PM  
And Was Duly Recorded as Instrument # 1650763  
Of The Records Of Santa Fe County

Deputy  Witness My Hand And Seal Of Office  
Valerie Espinoza  
County Clerk, Santa Fe, NM