

RESOLUTION 2011 - 171

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on November 29, 2011, did request the following budget adjustment:

Department / Division: Fire Department/Various Fire Districts Fund Name: EMS Fund (206)

Budget Adjustment Type: Budget Increase/Decrease Fiscal Year: 2012 (July 1, 2011 - June 30, 2012)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
206	0851	371	05-00	State / DOH		583
206	0851	385	02-00	Budgeted Cash / State Funds	30	
206	0852	371	05-00	State / DOH		1,830
206	0852	385	02-00	Budgeted Cash / State Funds	427	
<b>TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/> )</b>					457	2,413

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
206	0851	423	60-05	Supplies/Non-Capital Med & Lab		553
206	0852	423	60-05	Supplies/Non-Capital Med & Lab		1,403
206	0853	423	60-02	Supplies/Safety Equipment		1,465
206	0854	423	80-17	Capital Purchases/Medical Equipment		216
206	0855	423	60-01	Supplies/Non-Capital Med & Lab		183
<b>TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/> )</b>						3,820

Requesting Department Approval: [Signature] Title: Interim Fire Chief Date: 11/29/11

Finance Department Approval: [Signature] Date: 11/16/11 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 11-21-11 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

**SANTA FE COUNTY**  
**RESOLUTION 2011 - 171**

Page 2 of 6

**BUDGET ADJUSTMENT CONTINUATION SHEET**

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
206	0853	371	05-00	State / DOH		1,745
206	0853	385	02-00	Budgeted Cash / State Funds	280	
206	0854	371	05-00	State / DOH		252
206	0854	385	02-00	Budgeted Cash / State Funds	36	
206	0855	371	05-00	State / DOH		384
206	0855	385	02-00	Budgeted Cash / State Funds	201	
206	0856	371	05-00	State / DOH		500
206	0856	385	02-00	Budgeted Cash / State Funds	183	
206	0857	371	05-00	State / DOH	1,902	
206	0857	385	02-00	Budgeted Cash / State Funds	405	
<b>TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/> )</b>					<b>3,464</b>	<b>5,294</b>

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
206	0856	423	60-05	Supplies/Non-Capital Med & Lab		317
206	0857	423	70-33	Other Operating Costs/Seminars & Workshops	2,307	
206	0858	423	60-05	Supplies/Non-Capital Med & Lab		1,417
206	0859	423	60-05	Supplies/Non-Capital Med & Lab		104
206	0860	423	60-05	Supplies/Non-Capital Med & Lab	1,147	
206	0861	423	60-05	Supplies/Non-Capital Med & Lab	548	
206	0862	423	60-05	Supplies/Non-Capital Med & Lab	723	
206	0863	423	60-05	Supplies/Non-Capital Med & Lab	306	
206	0864	423	60-05	Supplies/Non-Capital Med & Lab	1,878	
<b>TOTAL (if SUBTOTAL, check here ( <input type="checkbox"/> )</b>					<b>6,909</b>	<b>5,658</b>

SANTA FE COUNTY

RESOLUTION 2011 - 171

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
206	0858	371	05-00	State / DOH		1,485
206	0858	385	02-00	Budgeted Cash / State Funds	68	
206	0859	371	05-00	State / DOH		354
206	0859	385	02-00	Budgeted Cash / State Funds	250	
206	0860	371	05-00	State / DOH	297	
206	0860	385	02-00	Budgeted Cash / State Funds	850	
206	0861	371	05-00	State / DOH	37	
206	0861	385	02-00	Budgeted Cash / State Funds	511	
206	0862	371	05-00	State / DOH	84	
206	0862	385	02-00	Budgeted Cash / State Funds	639	
206	0863	385	02-00	Budgeted Cash / State Funds	306	
206	0864	371	05-00	State / DOH	1,864	
206	0864	385	02-00	Budgeted Cash / State Funds	14	
<b>TOTAL (if SUBTOTAL, check here )</b>					8,384	7,133

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
<b>TOTAL (if SUBTOTAL, check here )</b>						

RESOLUTION 2011 - 171

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting a budget increase/decrease to the Fire Districts EMS Fund (206) cost center by the FY- 2012 approved EMS Fund Act distribution and to carry forward the FY 2011 available cash balances for expenditure in FY-2012. Each EMS District was requested to prioritize their needs to budget funds in appropriate expenditure categories. Fire District available cash balances under \$250 are not required to have EMS Bureau approval to carry over into current fiscal year for expenditure. The budgeted cash carry forward is pending approval from the EMS Bureau and will be expended in FY-2012 or will be returned to the state if the EMS Bureau does not approve expenditure of the previously budgeted cash over \$250 of the prior year's available cash.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense   X

**SANTA FE COUNTY**  
**RESOLUTION 2011 - 171**

Page 5 of 6*ATTACH ADDITIONAL SHEETS IF NECESSARY.***DEPARTMENT CONTACT:**

Name: Donna Morris Dept/Div: Fire Department Administration Phone No.: 992-3082

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

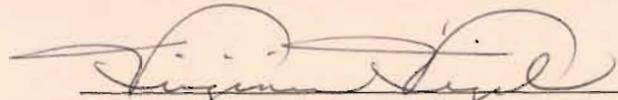
- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO X  
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES X NO \_\_\_\_\_  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.  
  
*The State EMS Fund Act.*
  - c) Is this request is a result of Commission action? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request.  
  
Not Applicable.

RESOLUTION 2011 - 171

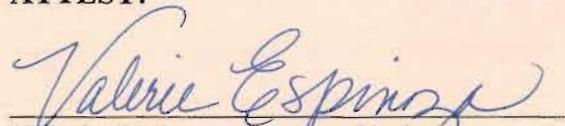
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of November, 2011.

Santa Fe Board of County Commissioners

  
Virginia Vigil, Madam Chair

ATTEST:

  
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE ) BCC RESOLUTIONS  
STATE OF NEW MEXICO ) ss PAGES: 6  
I Hereby Certify That This Instrument Was Filed for  
Record On The 30TH Day Of November, 2011 at 11:28:53 AM  
And Was Duly Recorded as Instrument # 1652585  
Of The Records Of Santa Fe County  
Witness My Hand And Seal Of Office  
Deputy  Valerie Espinoza  
County Clerk, Santa Fe, NM