

**SANTA FE COUNTY**

**RESOLUTION 2011 - 22**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on February 22, 2011, did request the following budget adjustment:

Department / Division: Fire Department/Fire Administration Fund Name: Various Fire Districts Fund (244)

Budget Adjustment Type: Budget Increase Fiscal Year: 2011 (July 1, 2010 - June 30, 2011)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0843	371	05-00	State/Fire Protection Grant	57,456	
244	0840	371	05-00	State/Fire Protection Grant	65,200	
244	0837	371	05-00	State/Fire Protection Grant	100,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>222,656</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0843	422	80-03	Capital Purchases/Equipment	57,456	
244	0840	422	60-02	Supplies/Safety Supplies	25,000	
244	0840	422	80-03	Capital Purchases/Equipment	40,200	
244	0837	422	80-09	Capital Purchases/Vehicles	100,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>222,656</b>	

Requesting Department Approval: *J. Holden* Title: Chief Date: 1/27/11

Finance Department Approval: *J. M. [Signature]* Date: 2/14/11 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:** Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to the Fire Districts Revenue (244) Fund to budget FY-2011 NM Fire Protection Grants to be utilized as follows: Agua Fria Fire district was awarded grant money for 18 SCBA's in the amount of \$57,456, La Cienega was awarded grant money for 10 sets of bunker gear/8 SCBA's/2 Thermal Imaging Cameras/Gas Monitors in the amount of \$65,200, and the Stanley Fire District was awarded \$100,000 for a fire engine.

a) Employee Actions

Line Item		Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-03	SCBA's, Thermal Imaging Cameras and Gas Monitors	97,656
80-09	Fire Engine	100,000

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

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- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO X
  
  - b) Does this include state or federal funds? YES X NO \_\_\_\_\_  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget **Please see the attached grant awards for NM Fire Protection Grant Council FY 2011 Grants.**
  
  - c) Is this request a result of Commission action? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  
  - d) Please identify other funding sources used to match this request.  
  
This grant required each receiving district to fund a 20% match to the grant award. Agua Fria, La Cienega and Stanley will all provide this match utilizing their (209) fire fund allotment.

