

**BOARD OF COUNTY COMMISSIONERS OF
SANTA FE COUNTY, NEW MEXICO**

RESOLUTION NO. 2011-24

**A RESOLUTION DIRECTING THE COUNTY MANAGER AND COUNTY
DEPARTMENTS TO DEVELOP THE FISCAL YEAR 2013 BUDGET UTILIZING
RESULTS ACCOUNTABILITY OR ANOTHER FORM OF OBJECTIVE BASED
BUDGETING**

WHEREAS, Santa Fe County is concerned about continued improvement of services to the public in an efficient and cost-effective manner;

WHEREAS, state and local governments, school districts, non-profit corporations, and tribal governments in Arizona, Connecticut, Hawaii, Idaho, Oklahoma, Kentucky, Michigan, Minnesota, Washington, and many other places have used Results Accountability to improve the performance of their programs and agencies;

WHEREAS, the county budget process for Fiscal Year 2012 and 2013 should be a thoughtful and participatory process among commissioners, elected officials, management, the departments, and the public through committees and surveys;

WHEREAS, Results Accountability is a disciplined way of thinking and taking action that can be used to improve the quality of life in communities, cities, counties, and nations;

WHEREAS, Results Accountability is documented in the book, "Trying Hard is not Good Enough; How to Produce Measurable Improvements for Customers and Communities" by Mark Friedman, 2005;

WHEREAS, Results Accountability utilizes common language in all of its work;

WHEREAS, Results Accountability starts with "ends" and works backwards to "means" and for communities, the ends are conditions of well being for the community as a whole and for programs, the "ends" are how residents are better off when the program works the way it should; and

WHEREAS, many members of the public have not known about past efforts from the county, Results Accountability assists the public in understanding the path from plain language and common sense methods to action.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. That the Board of County Commissioners adopts the Results Accountability planning method or a comparable planning method for Fiscal Year 2013 at no additional expense to the county and invites the offices of all elected officials of the county to participate;

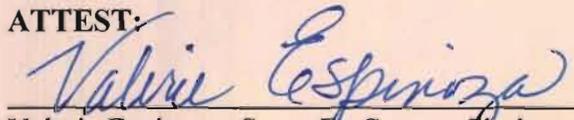
2. That the County Manger train staff in the Results Accountability planning method or a comparable planning method in Fiscal Year 2012;
3. That the County Manager implement Results Accountability or objective-based budgeting in Fiscal Year 2013, and
4. That the County Manager and County Departments utilize the adopted method and report their progress to the commission through the Quarterly Budget Update throughout Fiscal Year 2013.

PASSED, APPROVED and ADOPTED this 22nd day of FEBRUARY 2011.

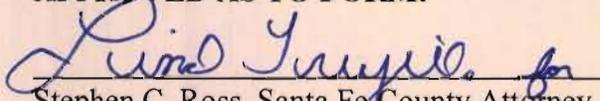
**THE BOARD OF COUNTY COMMISSIONERS
OF SANTA FE COUNTY**


Virginia Vigil, Chair

ATTEST:


Valerie Espinoza, Santa Fe County Clerk

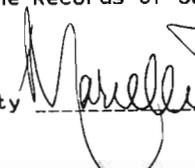
APPROVED AS TO FORM:


Stephen C. Ross, Santa Fe County Attorney



COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 2

I Hereby Certify That This Instrument Was Filed for
Record On The 23RD Day Of February, 2011 at 09:52:58 AM
And Was Duly Recorded as Instrument # 1627579
Of The Records Of Santa Fe County

Deputy ) Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM