

RESOLUTION 2011 - 46

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 29, 2011, did request the following budget adjustment:

Department / Division: County Manager's Office

Fund Name: Farm & Range (208)

Budget Adjustment Type: Increase fund from budgeted cash

Fiscal Year: 2011 (July 1, 2010 - June 30, 2011)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
208	0110	385	0200	Farm & Range Fund- Budgeted Cash	\$4,300	
TOTAL (if SUBTOTAL, check here)					\$4,300	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
208	0110	419	5090	Farm & Range Fund-Other Contractual	\$4,300	
TOTAL (if SUBTOTAL, check here)					\$4,300	

Requesting Department Approval: Lisa A. Roybal Title: _____ Date: _____

Finance Department Approval: Jessica M. Arroyo Date: 3/23/11 Entered by: _____ Date: _____

County Manager Approval: Pamela E. Cas Date: 3/29/11 Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Jennifer Jaramillo Dept/Div: County Manger's Office/CMO Phone No.: 986-6293

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting a budget increase to the Farm and Range Improvement Fund (208) to budget cash for maintenance and operation of flood control dams. (\$4,300). Fund 208 already has a \$700 which will be added to the \$4,300 to cover a \$5,000 contract for dams in the Santa Cruz Watershed.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
5090	To contract with SF - Pojoaque Soil and Water District	\$5,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Jennifer Jaramillo Dept/Div: CMO/Managers Phone 986-6293
No.: _____

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.

 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
Federal Taylor Grazing Act, and Farm and Range Improvement Fund Section 6-11-5

 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

 - d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of March, 2011.

Santa Fe Board of County Commissioners

Virginia Vigil

Virginia Vigil, Chairperson

ATTEST:

Valerie Espinoza

Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
 STATE OF NEW MEXICO) ss
 BCC RESOLUTIONS
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 I, Valerie Espinoza, County Clerk, do hereby certify that this instrument was filed for record on the 29th day of March, 2011 at 02:33:44 PM and was duly recorded as instrument # 1630908 of the records of Santa Fe County.
 Witness My Hand And Seal Of Office
 Valerie Espinoza
 County Clerk, Santa Fe, NM
 Deputy *Marcella [Signature]*