

SANTA FE COUNTY

Page 1 of 4

RESOLUTION 2011 - 59

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 26, 2011, did request the following budget adjustment:

Department / Division: CMO/Finance Division & Sheriff's Office Fund Name: General Fund & Sheriff's Operating Fund

Budget Adjustment Type: Increase Fiscal Year: 2011 (July 1, 2010 - June 30, 2011)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	0000	390	0101	Sheriff's Operating Fund/Transfers In	\$4,780	
TOTAL (if SUBTOTAL, check here)					\$4,780	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	490	0246	General Fund/Transfers Out	\$4,780	
101	0303	412	8003	General Fund Capital Set Aside		\$4,780
246	1201	424	8099	Sheriff's Operating Fund/Capital Inventory Exempt	\$4,780	
TOTAL (if SUBTOTAL, check here)					\$9,560	\$4,780

Requesting Department Approval: *Jerusalem Arroyo* Title: *Finance Division Director* Date: *4/17/11*

Finance Department Approval: _____ Date: _____ Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

SANTA FE COUNTY
RESOLUTION 2011 - 59

Page 2 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Carole Jaramillo Dept/Div: CMO/Finance Phone No.: 505-986-6321

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This Budget Resolution is to increase the General Fund transfers out and reduce the General Fund capital set-aside, and to increase the Sheriff's Operating Fund transfers in and capital inventory exempt line item in the Sheriff's Operating Fund for the purchase of two noise meters to be used for enforcement of the County's noise ordinance 2009-11 the Santa Fe County Noise Control and Public Nuisance Ordinance.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8099	Quest Sound Patrol DP-2200 Class 2 noise meter with printer and accessories x 2	\$4,780

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X _____

SANTA FE COUNTY
RESOLUTION 2011 - 59

Page 3 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Carole Jaramillo Dept/Div: CMO/Finance Phone No.: 505-986-6321

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? YES If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following: Sheriff's Operating Fund(transfers in).
 - a) If this is a state special appropriation, YES _____ NO x _____
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES _____ NO x _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES _____ NO x _____
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

SANTA FE COUNTY
RESOLUTION 2011 - 59

Page 4 of 4

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.


Approved, Adopted, and Passed This 26th Day of April, 2011.

Santa Fe Board of County Commissioners


Virginia Vigil, Chairperson



ATTEST:

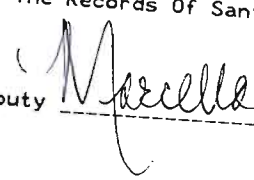

Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of April, 2011 at 10:36:42 AM
And Was Duly Recorded as Instrument # **1633473**
Of The Records Of Santa Fe County

Deputy  Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM