

SANTA FE COUNTY

RESOLUTION 2011 - 63

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 26th, 2011, did request the following budget adjustment:

Department / Division: Fire Department/Fire Administration Fund Name: Emergency Preparedness Fund (244)

Budget Adjustment Type: Budget Increase Fiscal Year: 2011 (July 1, 2010 - June 30, 2011)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0808	372	00-00	EMPG Grant/Federal	166,127	
TOTAL (if SUBTOTAL, check here)					166,127	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0808	422	10-25	Salaries & Wages/Overtime	57,600	
244	0808	422	60-01	Supplies/Inventory Exempt	6,027	
244	0808	422	60-02	Supplies/Safety Supplies	28,000	
244	0808	422	60-12	Supplies/Food Provisions	3,000	
244	0808	422	80-03	Capital Purchases/Equipment & Machinery	71,500	
TOTAL (if SUBTOTAL, check here)					166,127	

Requesting Department Approval: [Signature] Title: Interim Fire Chief Date: 4-4-11
 Finance Department Approval: [Signature] Date: 4/17/11 Entered by: _____ Date: _____
 County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to the Emergency Preparedness (244) Fund for an Emergency Preparedness Grant in the amount of \$166,127 to be utilized for the purpose of purchasing a WEPI warning siren, the completion of the USAR Trailer Project, Rad/Nuc Ops Training (utilizing project code HOMESG for overtime expenditures), and a mandatory exercise project. This grants activities are to be used to support activities essential to the ability of Santa Fe County to prepare for, prevent, and respond to terrorist attacks and other all-hazard events. (Grant Attached)

Line Item		Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-03	Rescue equipment	71,500

- 2) Is the budget action for RECURRING expense or for NON-RECURRING (one-time only) expense

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DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget **NM Department of Homeland Security. Please see the attached grant.**
 - c) Is this request a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

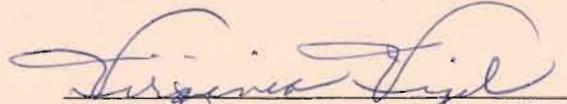
There is no match requirement.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of April, 2011.

Santa Fe Board of County Commissioners


Virginia Vigil, Madam Chair



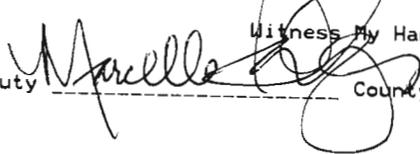
ATTEST:


Valerie Espinoza, County Clerk



COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of April, 2011 at 10:36:46 AM
And Was Duly Recorded as Instrument # 1633477
Of The Records Of Santa Fe County

Deputy  Witness By Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM