

RESOLUTION 2011 - 67

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 26, 2010, did request the following budget adjustment:

Department / Division: Community Services/Health & Human Services

Fund Name: Administration

Budget Adjustment Type: Budget Increase

Fiscal Year: 2011 (July 1, 2010 - June 30, 2011)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
234	0421	380	01-12	Memorandum of Understanding / UNM Hospital	1,104,304	
TOTAL (if SUBTOTAL, check here)					1,104,304	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
234	0421	461	70-17	Other Operating Costs\Sole Community Provider	1,104,304	
TOTAL (if SUBTOTAL, check here)					1,104,304	

Requesting Department Approval: Stephen Shepherd

Title: Division Director

Date: 04/25/11

Finance Department Approval: Susan M. Martinez Date: 4/26/2011

Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Stephen Shepherd

Dept/Div: Community Services\Health & Human Services

Phone #: (505)-992-9840

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request will allow Santa Fe County to receive \$ 1,104,303.32 from University of New Mexico Hospital. Santa Fe County will then produce a warrant and send it to the New Mexico Human Services Department. This will secure \$ 4,555,887.95 in federal match, for a total of \$ 5,660,191.27 in supplemental Sole Community Provider funds that CHRISTUS\St. Vincent Hospital received in calendar year 2010. The purpose of this request is to secure the funding.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

DEPARTMENT CONTACT: Name: Stephen Shepherd Dept/Div: Community Services\Health & Human Services Phone #: (505)-992-9840

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, YES NO X
b) Does this include state or federal funds? YES X NO
c) Is this request is a result of Commission action? YES X NO
d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of April, 2011.

Santa Fe Board of County Commissioners

Virginia Vigil
Virginia Vigil, Chairperson

ATTEST:

Valerie Espinoza
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss BCC RESOLUTIONS
PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of April, 2011 at 10:36:50 AM
And Was Duly Recorded as Instrument # 1633481
Of The Records Of Santa Fe County
Deputy *Valerie Espinoza* Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM