

SANTA FE COUNTY
RESOLUTION 2011 - 73

Page 1 of 4**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**Whereas, the Board of County Commissioners meeting in regular session on May 31, 2011, did request the following budget adjustment:Department / Division: Fire Department/Fire Administration Fund Name: Fire Operations Fund (244)Budget Adjustment Type: Budget Increase Fiscal Year: 2011 (July 1, 2010 - June 30, 2011)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0801	360	13-00	Movie Lot Reimbursement	8,047	
TOTAL (if SUBTOTAL, check here)					8,047	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0801	421	10-25	Salaries & Wages/Overtime	167	
244	0832	422	60-08	Supplies/Field Supplies	440	
244	0834	422	60-08	Supplies/Field Supplies	600	
244	0837	422	60-08	Supplies/Field Supplies	520	
244	0842	422	60-08	Supplies/Field Supplies	520	
244	0842	422	60-08	Supplies/Field Supplies	1,040	
244	0871	421	10-55	Salaries & Wages/Volunteer Reimbursements	4,760	
TOTAL (if SUBTOTAL, check here)					8,047	

Requesting Department Approval: [Signature] Title: Interim Fire Chief Date: 5/09/11Finance Department Approval: [Signature] Date: 5/18/11 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

SANTA FE COUNTY
RESOLUTION 2011 - 73

Page 2 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to the Fire Operations (244) Fund to budget new revenue received for the fire protection standby on the movie production set of "The Crossing". This budget increase will be utilized to replace and /or provide maintenance on the fire equipment utilized on the move set and to reimburse the firefighter volunteers for personnel as well as the reimbursement of the Fire Prevention FTE for the overtime utilized.

Line Item		Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY
RESOLUTION 2011 - 13

Page 3 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X

 - b) Does this include state or federal funds? YES _____ NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget .

 - c) Is this request a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

 - d) Please identify other funding sources used to match this request.

N/A

SANTA FE COUNTY
RESOLUTION 2011 - 73

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

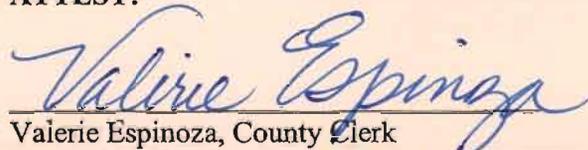
Approved, Adopted, and Passed This 31st Day of May, 2011.

Santa Fe Board of County Commissioners



Virginia Vigil, Madam Chair

ATTEST:

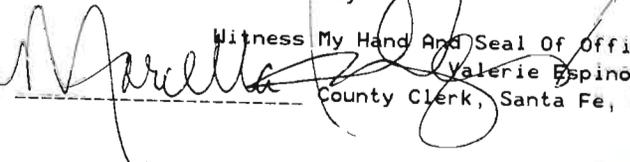


Valerie Espinoza, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 1ST Day Of June 2011 at 04:11:36 PM
And Was Duly Recorded as Instrument # 1636392
Of The Records Of Santa Fe County

Deputy  Witness My Hand And Seal Of Office

Valerie Espinoza
County Clerk, Santa Fe, NM

