

SANTA FE COUNTY
RESOLUTION 2011 - 15

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 31, 2011, did request the following budget adjustment:

Department / Division: Community Services Dept/Community Projects Fund Name: State Special Appropriations Fund (318)

Budget Adjustment Type: Budget Increase Fiscal Year: 2011 (July 1, 2010 - June 30, 2011)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	7109	371	9000	State/Other	12,061.64	
318	7109	371	9000	State/Other	1,800.00	
TOTAL (if SUBTOTAL, check here)					13,861.64	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	7109	481	8001	Buildings & Structures	12,061.64	
318	7109	481	8001	Buildings & Structures	1,800.00	
TOTAL (if SUBTOTAL, check here)					13,861.64	

Requesting Department Approval: *John D. ...* Title: _____ Date: _____

Finance Department Approval: *Wendy ...* Date: 5/31/11 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Lopez Dept/Div: CSD/Community Projects Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

The County received state grant (07-L-G-5512) to plan, design and construct tennis courts on county land in Pojoaque in Santa Fe County. CSD spent the majority of the funds with the exception of \$12,061.64 which was identified as funds that would be reverted in the 2010 legislative session. In May of 2011, the Department of Finance reissued a grant agreement for the \$12,061.64 as funds that were not reverted by the Laws of 2010, Chapter 105 (SB182). Staff is requesting that the \$12,061.64 allocated in the amended agreement be budgeted in the FY11 fiscal year for additional improvements to the Pojoaque tennis courts.

With grant 07-L-G-5512, identified above, CSD contracted to construct the foundation of the tennis courts in the 2010 fiscal year. The contractor billed for the work and supplies used which was less than the original purchase order amount. Therefore, the remaining funds of \$1,800 were liquidated. CSD is requesting that the \$1,800 be budgeted in the FY11 fiscal year for additional improvements to the Pojoaque tennis courts.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	Pojoaque tennis court improvements including benches and trash cans.	12,061.64
8001	Pojoaque tennis court improvements including benches and trash cans.	1,800.00

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X_____

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Page 3 of 4*ATTACH ADDITIONAL SHEETS IF NECESSARY.***DEPARTMENT CONTACT:**Name: Agnes Lopez Dept/Div: CSD/Community Projects Phone No.: 995-6516**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO _____ State Funds
If YES, cite statute and attach a copy.

The new grant agreement amends the original grant agreement, "Laws of 2007 Chapter 42, Section 68, Paragraph 643, Ninety-Five Thousand Twenty-Two and 36/100 Dollars (\$95,022.36) to plan, design and construct tennis courts on county land in Pojoaque in Santa Fe county" to include "Projects Not Reverted In Laws of 2010, Chapter 105 (SB182).

- b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Grant 07-L-G-5512
 \$12,061.64
 Project Expiration Date: 30-June-11

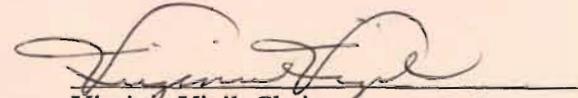
- c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.

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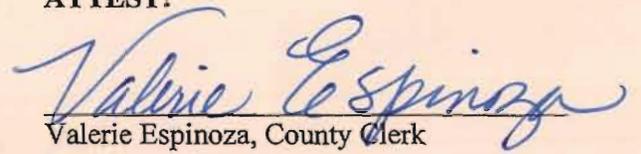
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31st Day of May, 2011.

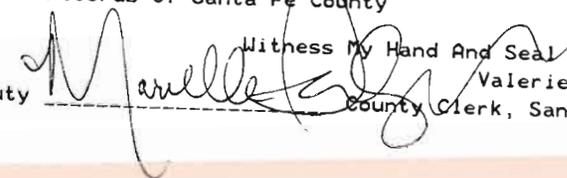
Santa Fe Board of County Commissioners


Virginia Vigil, Chairperson

ATTEST:


Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for
Record On The 1ST Day Of June, 2011 at 04:11:38 PM
And Was Duly Recorded as Instrument # **1636394**
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy  County Clerk, Santa Fe, NM