

SANTA FE COUNTY HOUSING AUTHORITY BOARD

RESOLUTION 2012 - 03HB

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 28, 2012, did request the following budget adjustment:

Department / Division: Community Services / Housing Division

Fund Name: Housing Assistance/LRPH

Budget Adjustment Type: Budget Increase

Fiscal Year: 2012 (July 1, 2011 - June 30, 2012)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
517	0000	385	03-00	Budgeted Cash – Federal Funds	10,000	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					10,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
517	1930	471	70-92	Other Operating Costs / Utility Reimbursements	10,000	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					10,000	

Requesting Department Approval: [Signature] Title: Executive Director Date: 2/13/12

Finance Department Approval: [Signature] Date: 2/4/12 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

SEC. 21.001 RECORDS 03/28/2012

SANTA FE COUNTY HOUSING AUTHORITY BOARD

RESOLUTION 2012 - 03HB

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Dodi Salazar Dept/Div: Community Svcs / Housing Phone No.: (505) 992-3060

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 This request will budget additional funds for Low Rent Public Housing tenant utility reimbursements. Funds in excess of the original budget are required due to lower than projected incomes of existing tenants. When tenant incomes are lower, utility reimbursements increase to provide additional assistance.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY HOUSING AUTHORITY BOARD

RESOLUTION 2012 - 1234B

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Dodi Salazar Dept/Div: Community Services / Housing Phone No.: (505) 992-3060

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, YES NO X
b) Does this include state or federal funds? YES NO X
c) Is this request is a result of Commission action? YES NO X
d) Please identify other funding sources used to match this request. There are no other funding sources to match this request.

SANTA FE COUNTY HOUSING AUTHORITY BOARD

RESOLUTION 2012 - 13HB

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of February, 2012.

Santa Fe County Housing Authority Board

Liz Stefaniacs, Chairperson

ATTEST:

Valerie Espinoza, County Clerk



COUNTY OF SANTA FE) HOUSING RESOLUTION
STATE OF NEW MEXICO) ss PAGES: 4
I Hereby Certify That This Instrument Was Filed for Record On The 1ST Day Of March, 2012 at 10:55:53 AM And Was Duly Recorded as Instrument # 1661988 Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office Valerie Espinoza Deputy County Clerk, Santa Fe, NM