

SANTA FE COUNTY HOUSING AUTHORITY BOARD

RESOLUTION 2012 - OAMB

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on February 28, 2012, did request the following budget adjustment:

Department / Division: Community Services / Housing Division

Fund Name: Housing Assistance/Section 8 Voucher

Budget Adjustment Type: Budget Increase

Fiscal Year: 2012 (July 1, 2011 - June 30, 2012)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
227	0000	385	03-00	Budgeted Cash -- Federal Funds	120,384	
<b>TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/> )</b>					120,384	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
227	1949	471	50-90	Contractual Services/Other contractual services	120,384	
<b>TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/> )</b>					120,384	

Requesting Department Approval: [Signature] Title: Executive Director Date: 2/13/12

Finance Department Approval: [Signature] Date: 2/9/12 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

# SANTA FE COUNTY HOUSING AUTHORITY BOARD

## RESOLUTION 2012 - 04HB

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**     Name: Dodi Salazar                     Dept/Div: Community Svcs / Housing                     Phone No.: (505) 992-3060

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
       This request will budget additional funds from the Housing Choice Voucher (Section 8) and Veterans Affairs Supportive Housing Funds (227 and 237) Unrestricted Net Assets for Housing Assistance Payments. Funds in excess of the original budget are required due to higher than projected participation in the 2011 calendar year.

**a) Employee Actions**

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

**b) Professional Services (50-xx) and Capital Category (80-xx) detail:**

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense   X

SEP CLERK RECORDED 03/01/2012  
**SANTA FE COUNTY HOUSING AUTHORITY BOARD**

**RESOLUTION 2012 - 044B**

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**

Name: Dodi Salazar Dept/Div: Community Services / Housing Phone No.: (505) 992-3060

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO X  
If YES, cite statute and attach a copy.
  
  - b) Does this include state or federal funds? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of an award letter and proposed budget.
  
  - c) Is this request is a result of Commission action? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  
  - d) Please identify other funding sources used to match this request.  
There are no other funding sources to match this request.

SANTA FE COUNTY HOUSING AUTHORITY BOARD

RESOLUTION 2012 - 044B

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

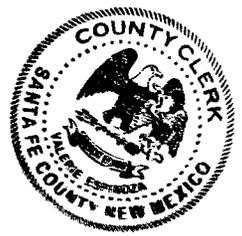
Approved, Adopted, and Passed This 28th Day of February, 2012.

Santa Fe County Housing Authority Board

Liz Stefanics, Chairperson

ATTEST:

Valerie Espinoza, County Clerk



COUNTY OF SANTA FE ) HOUSING RESOLUTION
STATE OF NEW MEXICO ) ss PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 1ST Day Of March, 2012 at 10:55:54 AM And Was Duly Recorded as Instrument # 1661989 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office Valerie Espinoza Deputy County Clerk, Santa Fe, NM