SFC CLERK RECORDED 09/27/2012

SANTA FE COUNTY

RESOLUTION 2012 - 119

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on _September 25, 2012_____, did request the following budget adjustment:

Department / Division: _Public Works/Projects, Facilities, & Open Space__

Fund Name: _State Special Appropriations Fund (318)_____

Budget Adjustment Type: _Budget Increase_____

Fiscal Year: _2013 (July 1, 2012 - June 30, 2013)_

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	7118	371	9000	State Grants/Other	$2,292.42	
TOTAL (if SUBTOTAL, check here _____)					$2,292.42	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	7118	481	4001	Maintenance Building/Structures	$2,292.42	
TOTAL (if SUBTOTAL, check here _____)					$2,292.42	

Requesting Department Approval: _____ **Title:** Adam Leigland, PE, AICP Director, Public Works **Date:** 9/6/12

Finance Department Approval: _____ **Date:** 9/13/12 **Entered by:** _____ **Date:** _____

County Manager Approval: _____ **Date:** _____ **Updated by:** _____ **Date:** _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: **Name: Agnes Leyba-Cruz** **Dept/Div: Public Works/Projects, Facilities & Open Space** **Phone No.: 662-6516**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  The purpose of this request is to budget the unencumbered balance of Grant #2010-3055 from the Aging and Long-Term Services Department to make repairs to the roof and facility at the Rio En Medio Community Center in the amount of $2,292.42.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
4001	Funds will be used for improvements to the roof and the facility.	$2,292.42

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

DEPARTMENT CONTACT: **Name:_Agnes Leyba-Cruz____ Dept/Div:_Public Works/Projects, Facilities & Open Space_ Phone No.:__662-6516_____**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES __X____ NO _____
    If YES, cite statute and attach a copy.

    The 2009 Legislature enacted Chapter 125, 2009 Laws of New Mexico that appropriated a total of $14,700,000 of which a total of one hundred fifty thousand dollars ($150,000) is directed for code improvements/equipment, hereinafter, referred to as "renovations" for the Rio En Medio Meal site located in Santa Fe County.

  - b) Does this include state or federal funds? YES ___X___ NO _____
    If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

    Rio En Medio Meal Site
    Grant #2010-3055
    Award Date: August 14, 2009
    Award Amount: $150,000

  - c) Is this request is a result of Commission action? YES _____ NO __X_____
    If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

  - d) Please identify other funding sources used to match this request.

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SANTA FE COUNTY

RESOLUTION 2012 - 119

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th **Day of** September **, 2012.**

Santa Fe Board of County Commissioners

Liz Stefanics, Chairperson

ATTEST:

Valerie Espinoza, County Clerk

COUNTY CLERK SANTA FE COUNTY NEW MEXICO

BCC RESOLUTIONS
PAGES: 4

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I Hereby Certify That This Instrument Was Filed for Record On The 27TH Day Of September, 2012 at 11:28:02 AM And Was Duly Recorded as Instrument # 1682761 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM

Deputy