SFC CLERK RECORDED 09/27/2012

SANTA FE COUNTY

RESOLUTION 2012 - 121

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 25, 2012, did request the following budget adjustment:

Department / Division: Fire Department/Various Fire Districts Fund Name: Fire District Revenue Fund (244)

Budget Adjustment Type: Budget Increase Fiscal Year: 2013 (July 1, 2012 - June 30, 2013)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0831	385	02-00	Budgeted Cash/State Funds	96	
244	0832	385	02-00	Budgeted Cash / State Funds	13,928	
244	0833	385	02-00	Budgeted Cash / State Funds	575	
244	0834	385	02-00	Budgeted Cash/State Funds	33,637	
244	0835	385	02-00	Budgeted Cash / State Funds	2,321	
TOTAL (if SUBTOTAL, check here X)					50,557	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0831	422	60-08	Supplies/Field Supplies	96	
244	0832	422	60-08	Supplies/Field Supplies	13,928	
244	0833	422	60-08	Supplies / Field Supplies	575	
244	0834	422	60-08	Supplies/Field Supplies	33,637	
244	0835	422	60-08	Supplies/Field Supplies	2,321	
TOTAL (if SUBTOTAL, check here X)					50,557	

Requesting Department Approval: _____ **Title:** Chief **Date:** 9-12-12

Finance Department Approval: _____ **Date:** 9/13/12 **Entered by:** _____ **Date:** _____

County Manager Approval: _____ **Date:** _____ **Updated by:** _____ **Date:** _____

SFC CLERK RECORDED 03/27/2012

SANTA FE COUNTY

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0836	385	02-00	Budgeted Cash/State Funds	51	
244	0837	385	02-00	Budgeted Cash / State Funds	6,228	
244	0838	385	02-00	Budgeted Cash/State Funds	545	
244	0839	385	02-00	Budgeted Cash / State Funds	6,578	
244	0840	385	02-00	Budgeted Cash/State Funds	4,034	
244	0841	385	02-00	Budgeted Cash / State Funds	189	
244	0842	385	02-00	Budgeted Cash/State Funds	5,204	
244	0843	385	02-00	Budgeted Cash / State Funds	13,083	
244	0844	385	02-00	Budgeted Cash / State Funds	11,649	
TOTAL (if SUBTOTAL, check here ____)					98,118	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0836	422	60-08	Supplies/Field Supplies	51	
244	0837	422	60-08	Supplies/Field Supplies	6,228	
244	0838	422	60-08	Supplies/Field Supplies	545	
244	0839	422	60-08	Supplies/Field Supplies	6,578	
244	0840	422	60-08	Supplies/Field Supplies	4,034	
244	0841	422	60-08	Supplies/Field Supplies	189	
244	0842	422	60-08	Supplies/Field Supplies	5,204	
244	0843	422	60-08	Supplies/Field Supplies	13,083	
244	0844	422	60-08	Supplies/Field Supplies	11,649	
TOTAL (if SUBTOTAL, check here ____)					98,118	

SFC CLERK RECORDED 05/27/2012

SANTA FE COUNTY

RESOLUTION 2012 - 121

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: **Name:** Donna Morris **Dept/Div:** Fire Department/Administration **Phone No.:** 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

  This request is to budget FY-12 available cash balances from the Fire Districts Revenue Fund (244) for expenditure in FY-13 for a total amount of $98,118. Each fire district was requested to prioritize their needs to budget funds in appropriate expenditure categories.

  a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

  b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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SANTA FE COUNTY

RESOLUTION 2012 - 121

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris **Dept/Div:** Fire Department Administration **Phone No.:** 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES _____ NO __X__
    If YES, cite statute and attach a copy.

  - b) Does this include state or federal funds? YES __X__ NO _____
    If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

    NM State Forestry Reimbursements.

  - c) Is this request a result of Commission action? YES _____ NO __X__
    If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

  - d) Please identify other funding sources used to match this request.

    Not Applicable.

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SANTA FE COUNTY

RESOLUTION 2012 - 121

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of September, 2012.

Santa Fe Board of County Commissioners

Liz Stefanics, Madam Chair

ATTEST:

Valerie Espinoza, County Clerk

COUNTY CLERK SANTA FE COUNTY NEW MEXICO VALERIE ESPINOZA

COUNTY CLERK SANTA FE COUNTY NEW MEXICO VALERIE ESPINOZA

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for Record On The 27TH Day Of September, 2012 at 11:35:31 AM And Was Duly Recorded as Instrument # 1682765 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy _____ County Clerk, Santa Fe, NM