SFC CLERK RECORDED 09/27/2012

SANTA FE COUNTY

RESOLUTION 2012 - 129

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on _September 25, 2012___, did request the following budget adjustment:

Department / Division: _Public Works/Projects, Facilities & open Space____ Fund Name: __GOB Series 2009_____

Budget Adjustment Type: _Budget Increase_____ Fiscal Year: _2013 (July 1, 2012 - June 30, 2013)_

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
335	0000	385	0400	Budgeted Cash	$1.244.086	
TOTAL (if SUBTOTAL, check here ____)					$1.244.086	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
335	6166	453	8010	Capital Purchases/Roadways (Bridges/Culvert)	$100.000	
335	6170	453	8010	Capital Purchases/Roadways (Bridges/Culvert)	$1,144.086	
TOTAL (if SUBTOTAL, check here ____)					$1.244.086	

Requesting Department Approval: _____ **Title:** Adam Leigland, PE, AICP Director, Public Works **Date:** 9/6/12

Finance Department Approval: _____ **Date:** 9/13/12 **Entered by:** _____ **Date:** _____

County Manager Approval: _____ **Date:** _____ **Updated by:** _____ **Date:** _____

SFC CLERK RECORDED 03/27/2012

SANTA FE COUNTY

RESOLUTION 2012 - 129

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: **Name:_Agnes Leyba-Cruz___** **Dept/Div:_Public Works/Projects, Facilities & Open Space_** **Phone No.:_995-6516_____**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  These funds are the proceeds from the 2009 General Obligation Bond. Public Works is requesting that $100,000 be budgeted for the Caja Del Rio Road Construction Project and $1,144,086 be budgeted for the County Road 98 Road Construction Project.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8010	The funds will be used to do improvements to Caja Del Rio Road and County Road 98.	$1,244,086

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense ___X_____

SFC CLERK RECORDED 05/27/2012

SANTA FE COUNTY

RESOLUTION 2012 - 129

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name:_Agnes Leyba-Cruz___ Dept/Div:_Public Works/Projects, Facilities & Open Space_ Phone No.:_995-6516_____

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES _X____ NO _____
    If YES, cite statute and attach a copy.

    This will budget funds from the 2009 General Obligation Bond into fund 335.
  - b) Does this include state or federal funds? YES _____ NO _X_____
    If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  - c) Is this request is a result of Commission action? YES _____ NO __X_____
    If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request.

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SANTA FE COUNTY

RESOLUTION 2012 - 129

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th **Day of** September **, 2012.**

Santa Fe Board of County Commissioners

Liz Stefanics, Chairperson

ATTEST:

Valerie Espinoza, County Clerk

COUNTY CLERK SANTA FE COUNTY NEW MEXICO VALERIE ESPINOZA

COUNTY CLERK SANTA FE COUNTY NEW MEXICO VALERIE ESPINOZA

BCC RESOLUTIONS
PAGES: 4

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I Hereby Certify That This Instrument Was Filed for Record On The 27TH Day Of September, 2012 at 12:15:21 PM And Was Duly Recorded as Instrument # 1682780 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy _____ County Clerk, Santa Fe, NM