

SANTA FE COUNTY

RESOLUTION 2012 - 13

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Jan. 31, 2012, did request the following budget adjustment:

Department / Division: Public Works / Transportation Solid Waste

Fund Name: Road Maintenance Fund

Budget Adjustment Type: Increase Fiscal Year: 2012 (July 1, 2011 - June 30, 2012)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6175	371	0200	CR 52 Las Estrellas Road	\$106,160.00	
311	6176	371	0200	CR 67 Camp Stony	\$149,523.00	
<b>TOTAL (if SUBTOTAL, check here )</b>					\$255,683.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6175	453	8010	CR 52 Las Estrellas Road (CR52LE)	\$106,160.00	
311	6176	453	8010	CR 67 Camp Stony Road (CR67#1)	\$60,435.00	
311	6176	453	8010	CR 67 Camp Stony Road (CR67#2)	\$89,088.00	
<b>TOTAL (if SUBTOTAL, check here )</b>					\$255,683.00	

Requesting Department Approval: \_\_\_\_\_ Title: Public Works Department Director Date: 1/19/11

Finance Department Approval: [Signature] Date: 1/19/12 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

Uj Bufawas 1/31/12

**SANTA FE COUNTY**  
**RESOLUTION 2012 - 13**

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**    Name: Gabriella Trujillo    Dept/Div: Public Works    Phone No.: 992-3031

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose. This budget adjustment resolution is fund the NMDOT portion of the CAP, SP, & SB agreement for pavement rehabilitation/improvement on CR 52 Las Estrellas and CR 67 Camp Stony. The county match will be funded through Capital Outlay Gross Receipts Tax.

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8010	Material for pavement rehabilitation/improvements of CR 52 Las Estrellas & CR 67 Camp Stony	\$255,683.00

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense   X

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*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**

Name: Gabriella Trujillo Dept/Div: Public Works Phone No.: 992-3031

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES X NO \_\_\_\_\_  
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES X NO \_\_\_\_\_  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  - c) Is this request is a result of Commission action? YES \_\_\_\_\_ NO X \_\_\_\_\_  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request. Capital Outlay GRT

