SFC CLERK RECORDED 10/11/2012

SANTA FE COUNTY

RESOLUTION 2012 - 135

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 9, 2012, did request the following budget adjustment:

Department / Division: PW/Utilities &CMO/Finance Fund Name: Water Enterprise Fund (505)

Budget Adjustment Type: Increase Fiscal Year: 2013 (July 1, 2012 - June 30, 2013)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
505	1410	360	0130	Miscellaneous Revenue – Contribution, Donation, Agreement – Construction Reimbursements	$60,580	
TOTAL (if SUBTOTAL, check here ____)					$60,580	$

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
505	1410	444	7110	Water Enterprise Fund – Construction Fee Reimbursements Pass-through	$60,580	
TOTAL (if SUBTOTAL, check here x)					$60,580	$

Requesting Department Approval: Carole Jaramillo **Title:** Budget Administrator **Date:** 10/9/12

Finance Department Approval: Carole H. Jaramillo for TCM **Date:** 9/28/12 **Entered by:** _____ **Date:** _____

County Manager Approval: _____ **Date:** _____ **Updated by:** _____ **Date:** _____

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SANTA FE COUNTY

RESOLUTION 2012 - 135

BUDGET ADJUSTMENT CONTINUATION SHEET

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Carole Jaramillo Dept/Div: CMO/Finance Phone No.: 986-6321

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

1) Please summarize the request and its purpose.

This Resolution will increase the Water Enterprise Fund (505) to budget a construction reimbursement fee payment received from Desert Academy to reimburse the developers of the Old Las Vegas Highway Low Pressure Sewer Extension for their share of construction costs.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense ___X___

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SANTA FE COUNTY

RESOLUTION 2012 - 135

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Carole Jaramillo **Dept/Div: CMO/Finance** **Phone No.: 986-6321**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES _____ NO ___x____
    If YES, cite statute and attach a copy.

    Contributions, Agreements & Miscellaneous revenue in the Water Enterprise Fund

  - b) Does this include state or federal funds? YES _____ NO __x_____
    If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

  - c) Is this request is a result of Commission action? YES __x____ NO _____
    If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

    Ordinance 2010-16

  - d) Please identify other funding sources used to match this request.

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SANTA FE COUNTY

RESOLUTION 2012 - 135

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 9th Day of October, 2012.

Santa Fe Board of County Commissioners

Liz Stefanics, Chairperson

ATTEST:

Valerie Espinoza, County Clerk

BCC RESOLUTIONS
PAGES: 4

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I Hereby Certify That This Instrument Was Filed for Record On The 11TH Day Of October, 2012 at 09:14:02 AM And Was Duly Recorded as Instrument # 1684195 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy _____ County Clerk, Santa Fe, NM