

SANTA FE COUNTY

RESOLUTION 2012 - 157

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 27, 2012, did request the following budget adjustment:

Department / Division: Public Works/Project Development Unit

Fund Name: State Special Appropriations Fund (318)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2013 (July 1, 2012 - June 30, 2013)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0732	371	9000	Grants/State/Other	\$75,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					\$75,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
333	0732	481	8011	Capital Purchases/Buildings & Structures	\$75,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					\$75,000	

Requesting Department Approval: Robert Marks

Title: Transportation & Solid Waste Date: 11-2-12

Finance Department Approval: [Signature] Date: 11/14/12

Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

## SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Unit Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
Santa Fe County was awarded Grant 12-L-G-1475 through the Department of Finance and Administration in the 2012 Legislative Session to plan, design, construct, purchase and equip improvements to the Romero Park in the Village of Agua Fria in Santa Fe County. Public Works staff will use the funds for the design of the park.

## a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

## b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8011	Funds will be used to design improvements to Romero Park in the Agua Fria Village.	\$75,000

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Unit Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, YES  NO   
If YES, cite statute and attach a copy.

"Laws of 2012, Chapter 64, Section 16, Paragraph 113, seventy-five thousand dollars (\$75,000) to plan, design, construct, purchase and equip improvements to Romero Park near County Road 62 in Santa Fe County;"

- b) Does this include state or federal funds? YES  NO   
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Grant Number: 12-L-G-1475

Grant Name: Romero Park

Grant Amount: \$75,000

Award Date: October 15, 2012

- c) Is this request is a result of Commission action? YES  NO   
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

- d) Please identify other funding sources used to match this request.

NA

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of November, 2012.

Santa Fe Board of County Commissioners

Liz Stefanics, Chairperson

ATTEST:

Valerie Espinoza

Valerie Espinoza, County Clerk

BCC RESOLUTIONS  
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COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

I Hereby Certify That This Instrument Was Filed for Record On The 29TH Day Of November, 2012 at 04:19:36 PM And Was Duly Recorded as Instrument # 1689025 Of The Records Of Santa Fe County

Deputy \_\_\_\_\_ Witness My Hand And Seal Of Office Valerie Espinoza County Clerk, Santa Fe, NM

