SFC CLERK RECORDED 11/29/2012

SANTA FE COUNTY

RESOLUTION 2012 - 158

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on _November 27, 2012_, did request the following budget adjustment:

Department / Division: _Public Works/Project Development Unit_____ Fund Name: _State Special Appropriations Fund (318)_____

Budget Adjustment Type: _Budget Increase_____ Fiscal Year: _2013 (July 1, 2012 - June 30, 2013)_

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	7114	371	9000	Grants/State/Other	$110,000	
TOTAL (if SUBTOTAL, check here ____)					$110,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	7114	481	8001	Capital Purchases/Buildings & Structures	$110,000	
TOTAL (if SUBTOTAL, check here ____)					$110,000	

Requesting Department Approval: Robert Martinez **Title:** Transportation & Solid Waste **Date:** 11-2-12

Finance Department Approval: Teresa C Martinez **Date:** 11/16/12 **Entered by:**_____ **Date:**_____

County Manager Approval:_____ **Date:**_____ **Updated by:**_____ **Date:**_____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: **Name: Agnes Leyba-Cruz** **Dept/Div: Public Works/Project Development Unit** **Phone No.: 995-6516**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  Santa Fe County was awarded Grant 12-L-G-1472 through the Department of Finance and Administration in the 2012 Legislative Session to plan, design, construct, equip, purchase and install improvements to county corrections facilities in Santa Fe County. Public Works staff will use the funds for the security doors at the Youth Development Program..

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	Funds will be used for the security doors at the Youth Development Facility.	$110,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz **Dept/Div: Public Works/Project Development Unit** **Phone No.: 995-6516**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES X NO
    If YES, cite statute and attach a copy.

    "Laws of 2012, Chapter 64, Section 16, Paragraph 113, seventy-five thousand dollars ($75,000) to plan, design, construct, purchase and equip improvements to Romero Park near County Road 62 in Santa Fe County;"

  - b) Does this include state or federal funds? YES X NO
    If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

    Grant Number: 12-L-G-1472
    Grant Name: Corrections Facilities
    Grant Amount: $110,000
    Award Date: October 15, 2012

  - c) Is this request is a result of Commission action? YES NO X
    If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

  - d) Please identify other funding sources used to match this request.

    NA

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SANTA FE COUNTY

RESOLUTION 2012 - 158

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th **Day of** November **, 2012.**

Santa Fe Board of County Commissioners

Liz Stefanics

Liz Stefanics, Chairperson

ATTEST:

Valerie Espinoza by V.T

Valerie Espinoza, County Clerk

COUNTY CLERK SANTA FE COUNTY NEW MEXICO VALERIE ESPINOZA

COUNTY CLERK SANTA FE COUNTY NEW MEXICO VALERIE ESPINOZA

BCC RESOLUTIONS
PAGES: 4

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I Hereby Certify That This Instrument Was Filed for Record On The 29TH Day Of November, 2012 at 04:13:37 PM And Was Duly Recorded as Instrument # 1689026 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy Marcella Delgado County Clerk, Santa Fe, NM