

SANTA FE COUNTY

RESOLUTION 2012 - 23

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 14, 2012, did request the following budget adjustment:

Department / Division: County Manager Fund Name: General Fund (101)

Budget Adjustment Type: Budget Increase Fiscal Year: 2012 (July 1, 2011 - June 30, 2012)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	385	0100	Budgeted Cash / General Fund	\$5,000	
TOTAL (if SUBTOTAL, check here)					\$5,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0102	411	5090	Other Contractual Services	\$5,000	
TOTAL (if SUBTOTAL, check here)					\$5,000	

Requesting Department Approval: _____ Title: _____ Date: _____

Finance Department Approval: *Juan M. Martinez* Date: 2/6/12 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

SANTA FE COUNTY
2012-23
BUDGET ADJUSTMENT NARRATIVE FORM

Fiscal Year 2012 (July 1, 2011 through June 30, 2012)

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Teresa C. Martinez Dept/Div: CMO / Board of County Commissioners Phone No.: 505.995.2780

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 Increase in budget authority from General Fund Cash Reserves to support the Los Alamos National Laboratory (LANL) Regional Coalition. The amount of \$5,000 was previously discussed and authorized by the Board of County Commissioners at the January 29th administrative meeting. The funds will be used to support the LANL Regional Coalition for work completed during fiscal year 2012. This resolution establishes the BCC authorized amount.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
101-0102-411.50-90	Support of the LANL Regional Coalition as outlined in an existing joint powers agreement	\$5,000.00

- 2) Is the budget action for RECURRING expense X or for NON-RECURRING (one-time only) expense _____
- 3) Does this BAR include state or federal funds? YES _____ NO X
 If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of award letter and proposed budget.
- 4) Is this request a result of Commission action? YES X NO _____
 If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

This was approved by BCC action at the January 29th administrative meeting; minutes not yet available.

SANTA FE COUNTY
RESOLUTION 2012 - 23

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

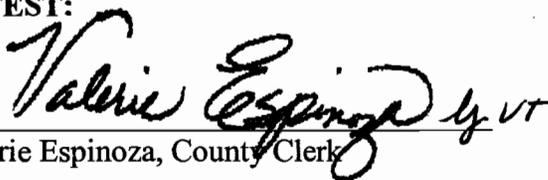
Approved, Adopted, and Passed This 14th Day of February, 2012.

Santa Fe Board of County Commissioners



Liz Stefanics, Chairperson

ATTEST:



Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 3

I Hereby Certify That This Instrument Was Filed for Record On The 15TH Day Of February, 2012 at 09:13:40 AM And Was Duly Recorded as Instrument # **1660400** Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Deputy  Valerie Espinoza
County Clerk, Santa Fe, NM