

SANTA FE COUNTY

RESOLUTION 2012 - 29

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 28, 2012, did request the following budget adjustment:

Department / Division: Public Works/Projects, Facilities, and Open Space Fund Name: State Special Appropriations Fund (318)

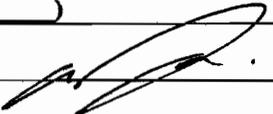
Budget Adjustment Type: Budget Increase Fiscal Year: 2012 (July 1, 2011 - June 30, 2012)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0787	371	9000	State Grants	\$9,002.08	
TOTAL (if SUBTOTAL, check here)					\$9,002.08	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0787	481	8001	Capital Purchases/Buildings & Structures	\$9,002.08	
TOTAL (if SUBTOTAL, check here)					\$9,002.08	

Requesting Department Approval:  Title: Director, Public Works Date: 2/7/12

Finance Department Approval: _____ Date: _____ Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Lopez Dept/Div: Public Works/Projects, Facilities and Open Space Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 In 2010 the County received a re-issued grant agreement, 08-L-G-4467, in the amount of \$40,564.26 "to plan, design, construct, renovate, equip, and furnish a county-owned head start facilities in Santa Fe County. Staff is requesting that the remaining unbudgeted funds be budgeted to do improvements to the county-owned head start facility located in Chimayo within Santa Fe in the amount of \$9,002.08.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	Funds will be used to make energy efficiency improvements and to address other facility needs at the Chimayo Head Start.	\$9,002.08

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X _____

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DEPARTMENT CONTACT:

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO _____
 If YES, cite statute and attach a copy. State Funds

Laws of 2008, Chapter 92, Section 59, Paragraph 424, Forty thousand Five hundred Sixty four and 26/100 Dollars (\$40,564.26) to plan, design, construct, renovate, equip, and furnish county-owned head start facilities in Santa Fe County.

- b) Does this include state or federal funds? YES X NO _____
 If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

 Grant # 08-L-G-4467
 Expiration: June 30, 2012
 Grant Amount: \$9,002.08
- c) Is this request is a result of Commission action? YES _____ NO X _____
 If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of February, 2012.

Santa Fe Board of County Commissioners

Liz Stefanics

Liz Stefanics, Chairperson

ATTEST:

Valerie Espinoza
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 29TH Day Of February, 2012 at 11:31:49 AM
And Was Duly Recorded as Instrument # **1661814**
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy *Marcella* County Clerk, Santa Fe, NM