

SANTA FE COUNTY  
RESOLUTION 2012 - 31

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on February 28, 2012, did request the following budget adjustment:

Department / Division: Public Works/Projects, Facilities, and Open Space Fund Name: State Special Appropriations Fund (318)

Budget Adjustment Type: Budget Increase Fiscal Year: 2012 (July 1, 2011 - June 30, 2012)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0776	371	9000	State Grants	\$2,776.98	
<b>TOTAL (if SUBTOTAL, check here )</b>					\$2,776.98	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0776	481	8001	Capital Purchases/Buildings & Structures	\$2,776.98	
<b>TOTAL (if SUBTOTAL, check here )</b>					\$2,776.98	

Requesting Department Approval: \_\_\_\_\_ Title: Director, Public Works Date: 2/2/12

Finance Department Approval: [Signature] Date: 2/6/12 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

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Page 2 of 4**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:** Name: Agnes Lopez Dept/Div: Public Works/Projects, Facilities and Open Space Phone No.: 995-6516

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
 In 2011 the County received grant agreement 2011-1200R in the amount of \$301,920.06 "to purchase land for, plan, design, construct, equip, and furnish the Nambe Senior and Community Center and grounds." The majority of the grant has been encumbered for the construction of the building. Staff is requesting that the remaining unbudgeted funds and funds from liquidated encumbrances be budgeted to complete the project in the amount of \$2,776.98

## a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

## b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	Funds will be used for the completion of the construction of the Nambe Senior/Community Center	\$2,776.98

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

**DEPARTMENT CONTACT:** Name: Agnes Lopez Dept/Div: Public Works/Projects, Facilities and Open Space Phone No.: 995-6516

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

Laws of 2011, Chapter 183 Section 100, State Agency on Aging (28-4-1 to 28-4-9 NMSA 1978; successor agency) Aging and Long-Term Services Department (9-23-1 to 9-23-12 NMSA 1978) and the Older Americans Act, as amended 1965, may enter into grants and contracts as appropriated by law.

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES X NO \_\_\_\_\_  
 If YES, cite statute and attach a copy. State Funds

Laws of 2011 Chapter 183, Section 100, three hundred one thousand nine hundred twenty dollars (\$301,920.06), reauthorized balance to the Nambe Senior and Community Center to purchase land for, plan, design, construct, equip, and furnish the Nambe Senior and Community Center and grounds in Santa Fe County.

- b) Does this include state or federal funds? YES X NO \_\_\_\_\_  
 If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Nambe Senior and Community Center  
 Grant # 2011-1200R  
 Expiration: June 30, 2013  
 Grant Amount: \$301,920.06

- c) Is this request is a result of Commission action? YES \_\_\_\_\_ NO X \_\_\_\_\_  
 If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of February, 2012.

Santa Fe Board of County Commissioners

Liz Stefanics  
Liz Stefanics, Chairperson

ATTEST:

Valerie Espinoza  
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

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I Hereby Certify That This Instrument Was Filed for Record On The 29TH Day Of February, 2012 at 11:31:51 AM And Was Duly Recorded as Instrument # **1661816** Of The Records Of Santa Fe County

Deputy Marcella [Signature] )  
Witness My Hand And Seal Of Office Valerie Espinoza  
County Clerk, Santa Fe, NM