SFC CLERK RECORDED 02/29/2012

SANTA FE COUNTY

RESOLUTION 2012 - 33

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 28, 2012, did request the following budget adjustment:

Department / Division: Public Works/Projects, Facilities, & Open Space

Fund Name: State Special Appropriations Fund (318)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2012 (July 1, 2011 - June 30, 2012)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0737	385	0200	Budgeted Cash / State Funds	$30,000	
TOTAL (if SUBTOTAL, check here)					$30,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0737	481	8001	Capital Purchases/Buildings & Structures	$30,000	
TOTAL (if SUBTOTAL, check here)					$30,000	

Requesting Department Approval: _____ **Title:** Director, Public Works **Date:** 2/7/12

Finance Department Approval: _____ **Date:** 2/16/12 **Entered by:** _____ **Date:** _____

County Manager Approval: _____ **Date:** _____ **Updated by:** _____ **Date:** _____

SFC CLERK RECORDED 02/25/2012

SANTA FE COUNTY

RESOLUTION 2012 - 33

ATTACH ADDITIONAL SHEETS IF NECESSARY.
DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Projects, Facilities & Open Space Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  In 2008, the County received grant funding and a transfer from general fund to renovate the Edgewood Senior Center to include a larger dining area for the center. The addition was completed with the exception of the water suppression system due to the local water utility not having the capacity at the time to support a suppression system for the facility. The Public Works / Projects, Facilities & Open Space staff would like to budget the balance for the project to complete the water suppression system.

  a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

  b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	Install a water suppression system for the Edgewood Senior/Community Center.	$30,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SFC CLERK RECORDED 02/23/2012

SANTA FE COUNTY

RESOLUTION 2012 - 33

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Projects, Facilities & Open Space Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

  These funds were originally budgeted from general fund and placed in a special fund category (318) to supplement state grants for the Center.

  - a) If this is a state special appropriation, YES _X_____ NO _____
    If YES, cite statute and attach a copy.

  - b) Does this include state or federal funds? YES _____ NO __X_____
    If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

  - c) Is this request is a result of Commission action? YES _____ NO ___X___
    If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

  - d) Please identify other funding sources used to match this request.

SFC CLERK RECORDED 02/29/2012

SANTA FE COUNTY

RESOLUTION 2012 - 33

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th **Day of** February **, 2012.**

Santa Fe Board of County Commissioners

Liz Stefanics, Chairperson

ATTEST:

Valerie Espinoza, County Clerk

BCC RESOLUTIONS
COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 29TH Day Of February, 2012 at 11:31:53 AM And Was Duly Recorded as Instrument # 1661818 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy _____ County Clerk, Santa Fe, NM