SDC CLERK RECORDED 02/23/2012

SANTA FE COUNTY

RESOLUTION 2012 - 34

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 28, 2012, did request the following budget adjustment:

Department / Division: Public Works/Projects, Facilities, & Open Space

Fund Name: State Special Appropriations Fund (318)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2012 (July 1, 2011 - June 30, 2012)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	7101	385	0200	Budgeted Cash / State Funds	$1,140.00	
TOTAL (if SUBTOTAL, check here ____)					$1,140.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	7101	481	8001	Capital Purchases/Buildings & Structures	$1,140.00	
TOTAL (if SUBTOTAL, check here ____)					$1,140.00	

Requesting Department Approval: _____ **Title:** Director, Public Works **Date:** 2/7/12

Finance Department Approval: _____ **Date:** 2/16/12 **Entered by:** _____ **Date:** _____

County Manager Approval: _____ **Date:** _____ **Updated by:** _____ **Date:** _____

SFC CLERK RECORDED 02/23/2012

SANTA FE COUNTY

RESOLUTION 2012 - 34

ATTACH ADDITIONAL SHEETS IF NECESSARY.
DEPARTMENT CONTACT: **Name:_Agnes Leyba-Cruz___ Dept/Div:_Public Works/Projects, Facilities & Open Space_ Phone No.:_995-6516_____**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The Projects & Facilities received grants and a general fund transfer to develop and equip a park for the Galisteo Community officially named the Phillip C. Watts II Memorial Park. The park was completed in 2011 with a remaining balance of $1,140.00. Staff would like to budget the remaining funds to bring electrical power and solar lights to the park.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	Funds will be used to bring electrical power and solar lights to the park.	$1,140.00

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense ___X_____

SFC CLERK RECORDED 02/23/2012

SANTA FE COUNTY

RESOLUTION 2012 -34

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Projects, Facilities & Open Space Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

  These funds were originally budgeted from general fund and placed in a special fund category (318) to supplement state grants for the improvements to the park.

  - a) If this is a state special appropriation, YES _X_____ NO _____
    If YES, cite statute and attach a copy.

  - b) Does this include state or federal funds? YES _____ NO __X____
    If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

  - c) Is this request is a result of Commission action? YES _____ NO ____X___
    If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

  - d) Please identify other funding sources used to match this request.

SFC CLERK RECORDED 02/29/2012

SANTA FE COUNTY

RESOLUTION 2012 - 34

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th **Day of** February **, 2012.**

Santa Fe Board of County Commissioners

Liz Stefanics, Chairperson

ATTEST:

Valerie Espinoza, County Clerk

COUNTY CLERK SANTA FE COUNTY NEW MEXICO VALERIE ESPINOZA

COUNTY CLERK SANTA FE COUNTY NEW MEXICO VALERIE ESPINOZA

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 29TH Day Of February, 2012 at 11:31:54 AM And Was Duly Recorded as Instrument # 1661819 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy County Clerk, Santa Fe, NM