SFC CLERK RECORDED 03/28/2012

SANTA FE COUNTY

RESOLUTION 2012 - 45

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 27, 2012, did request the following budget adjustment:

Department / Division: Public Works/Projects, Facilities, & Open Space

Fund Name: State Special Appropriations Fund (318)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2012 (July 1, 2011 - June 30, 2012)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0737	371	9000	State/Other	$7,150	
TOTAL (if SUBTOTAL, check here ____)					$7,150	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0737	481	8001	Capital Purchases/Buildings & Structures	$7,150	
TOTAL (if SUBTOTAL, check here ____)					$7,150	

Requesting Department Approval: _____ **Title:** Adam Leigland, PE, AICP Director, Public Works **Date:** 3/2/12

Finance Department Approval: Carole H. Jaramillo for TCM **Date:** 3/15/12

Entered by: _____ **Date:** _____

County Manager Approval: _____ **Date:** _____

Updated by: _____ **Date:** _____

SFC CLERK RECORDED 03/28/2012

SANTA FE COUNTY

RESOLUTION 2012 - 45

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: **Name:** Agnes Leyba-Cruz **Dept/Div:** PW/Projects&Facilities & Open Space **Phone No.:** 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  In January of 2012 Santa Fe County received Grant 11-1269 "to make improvements for building code compliance including purchase and installation of equipment to the Edgewood Senior Center in Santa Fe County" from the State Department Agency on Aging. The Public Works Department would like to budget the grant amount of $7,150 to replace ceiling tiles and to purchase equipment for the facility.

  a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

  b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	A grant amount of $7,150 will be added to make improvements to the Edgewood Senior Center and to purchase equipment.	$7,150

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense __X_____

SFC CLERK RECORDED 03/28/2012

SANTA FE COUNTY

RESOLUTION 2012 - 45

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

DEPARTMENT CONTACT: Name:_Agnes Leyba-Cruz_ Dept/Div:_PW/Projects&Facilities & Open Space____ Phone No.:_995-6516_____

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES ___X___ NO _____
    If YES, cite statute and attach a copy.

    "Laws of 2011, Chapter 5, Section 4, Paragraph 39, Seven thousand one hundred fifty dollars ($7,150) to the Edgewood Senior Center to make improvements for building code compliance, including purchase and installation of equipment, to the Edgewood Senior Center in Santa Fe County."

  - b) Does this include state or federal funds? YES _X____ NO _____
    If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

    Grant Number: 11-1269
    Award Date: January 2012
    Grant Amount: $7,150.00

  - c) Is this request is a result of Commission action? YES _____ NO _X_____
    If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

  - d) Please identify other funding sources used to match this request.

    N/A

SFC CLERK RECORDED 03/28/2012

SANTA FE COUNTY

RESOLUTION 2012 - 45

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of March, 2012.

Santa Fe Board of County Commissioners

Liz Stefanics, Chairperson

ATTEST:

Valerie Espinoza, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 28TH Day Of March, 2012 at 04:29:18 PM And Was Duly Recorded as Instrument # 1664606 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy Marcella Clegg
County Clerk, Santa Fe, NM