

SANTA FE COUNTY

RESOLUTION 2012 - 04

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 29, 2012 did request the following budget adjustment:

Department / Division: Sheriff's Office / LEOF Fund Name: Law Enforcement Operations Fund

Budget Adjustment Type: Increase Fiscal Year: 2012 (July 1, 2011 - June 30, 2012)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	380	01.06	Joint Power Agreement / Bureau of Land Management	7200.00	
TOTAL (if SUBTOTAL, check here)					7200.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	424	10.25	Salary & Wages / Overtime	7097.09	
246	1201	424	20.02	Employee Benefits / FICA - Medicate	102.91	
TOTAL (if SUBTOTAL, check here)					7200.00	

Requesting Department Approval: [Signature] Title: Under Sheriff Date: 5/25/12

Finance Department Approval: [Signature] Date: 5/16/12 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

SANTA FE COUNTY

RESOLUTION 2012 - 64

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert Garcia / Sheriff's Dept/Div: Sheriff's Office/LEOF Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Request for increase is to budget a portion of the MOU/Order of Service between the Bureau of Land Management and the Sheriff's Office to be used within this fiscal year (May 25 to June 29, 2012 between 6pm to 12am which will total 144 hours of law enforcement services), in which the funding from this grant will assist in paying overtime to our deputies for visible patrol in the Santa Cruz Lake, the urban interface area, Camel Tracks and Bachman Road-Diablo Canyon.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title
10.25	Salary & Wages – overtime	Permanent Deputies	Patrol

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY

RESOLUTION 2012 - 64**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:**Name: Robert Garcia / Sheriff Dept/Div: Sheriff's Office/LEOF Phone No.: (505) 986-2455**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

TITLE: MOU/Service of Order BLM
PROJECT NO: L08PX02231
AWARD PERIOD: MAY 01, 2012 TO APRIL 30, 2013
AWARD AMOUNT: \$15,000.00

- c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request. N/A

SANTA FE COUNTY

RESOLUTION 2012 - 64

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of May, 2012.

Santa Fe Board of County Commissioners

Liz Stefanics
Liz Stefanics, Chairperson

ATTEST:

Valerie Espinoza by vt
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for Record On The 30TH Day Of May, 2012 at 01:18:03 PM And Was Duly Recorded as Instrument # 1670758 Of The Records Of Santa Fe County

Deputy Marcella [Signature] Witness My Hand And Seal Of Office Valerie Espinoza County Clerk, Santa Fe, NM