SFC CLERK RECORDED 05/30/2012

SANTA FE COUNTY

RESOLUTION 2012 - 72

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on _May 29, 2012_, did request the following budget adjustment:

Department / Division: _Public Works/Projects, Facilities, & Open Space___ Fund Name: _ State Special Appropriations Fund (318)____

Budget Adjustment Type: _Budget Increase_____ Fiscal Year: _2012 (July 1, 2011 - June 30, 2012)_

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0798	371	1000	State Grants	129,692.34	
TOTAL (if SUBTOTAL, check here ____)					$129,692.34	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0798	453	8010	Capital Purchases/Roadways	$129,692.34	
TOTAL (if SUBTOTAL, check here ____)					$129,692.34	

Requesting Department Approval:_____ **Title:** Adam Leigland, PE, AICP Director, Public Works **Date:** 5/11/12

Finance Department Approval: _____ **Date:** 5/16/12

Entered by:_____ **Date:**_____

County Manager Approval:_____ **Date:**_____

Updated by:_____ **Date:**_____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: **Name:_Agnes Leyba-Cruz__** **Dept/Div:_Public Works/Projects, Facilities & Open Space_** **Phone No.:_995-6516_____**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request is to budget Grant 11-1204 Awarded through the State of New Mexico Department of Transportation to purchase land for, plan, design, construct and equip road improvements for multimodal transit along Old Santa Fe Trail, including El Gancho Way, in Santa Fe in Santa Fe County in the amount of $129,692.34.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8010	Plan, design, construct and equip road improvements for multimodal transit along Old Santa Fe Trail	$129,692.34

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense __X_____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: **Name: Agnes Leyba-Cruz** **Dept/Div: Public Works/Projects, Facilities & Open Space** **Phone No.: 995-6516**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES X NO _____
    If YES, cite statute and attach a copy. State Funds
    "Laws of New Mexico, 2011 Senate Bill 373, Chapter 183, Section 104, one hundred twenty nine thousand six hundred ninety two dollars and thirty four cents ($129,692.34), to Old Santa Fe Trail Multimodal Transit Road Improvements Extend Time—General Fund. The time of expenditure for the Department of Transportation project originally appropriated in Subsection 56 of Section 30 of Chapter 2 of Laws 2007 and reappropriated in Laws 2008, Chapter 83, Section 383 to purchase land for, plan, design, construct and equip road improvements for multimodal transit along Old Santa Fe Trail including El Gancho Way in Santa Fe County is extended through fiscal year 2013."

  - b) Does this include state or federal funds? YES X NO _____
    If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

    Project No. 11-1204
    Award Date: June 2011
    Amount: $129,692.34
    Reversion Date: June 30, 2013

  - c) Is this request is a result of Commission action? YES _____ NO X
    If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

  - d) Please identify other funding sources used to match this request.

    NA

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SANTA FE COUNTY

RESOLUTION 2012 - 72

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This _____ Day of _____, 2012.

Santa Fe Board of County Commissioners

Liz Stefanics, Chairperson

ATTEST:

Valerie Espinoza, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 30TH Day Of May, 2012 at 01:18:10 PM
And Was Duly Recorded as Instrument # 1670765
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy _____ County Clerk, Santa Fe, NM