

RESOLUTION 2012 - 96

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 28, 2012, did request the following budget adjustment:

Department / Division: Finance for Public Works/Projects/Open Space Fund Name: Capital Outlay GRT Fund

Budget Adjustment Type: Budget Decrease Fiscal Year: 2013 (July 1, 2012 - June 30, 2013)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | REVENUE NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|--|---------------------------------|------------------------------|----------------------------|---------------------------------------|--------------------|--------------------|
| 213 | 0000 | 385 | 0200 | Capital Outlay GRT Fund Budgeted Cash | | \$26,158 |
| TOTAL (if SUBTOTAL, check here _____) | | | | | \$ | \$26,158 |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | CATEGORY / LINE ITEM NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|--|---------------------------------|------------------------------|----------------------------|---|--------------------|--------------------|
| 213 | 7705 | 481 | 8010 | CO GRT - Los Potrerros OS - Cap. Grounds/Roadways | | \$1,026 |
| 213 | 7708 | 481 | 8010 | CO GRT - SF River Greenway - Cap. Grounds/Roadways | | \$25,132 |
| TOTAL (if SUBTOTAL, check here _____) | | | | | \$ | \$26,158 |

Requesting Department Approval: Carole Jaramillo *[Signature]* Title: Budget Administrator Date: 8/28/12

Finance Department Approval: *[Signature]* Date: 8/14/12 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

SANTA FE COUNTY
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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Carole Jaramillo Dept/Div: Finance for Public Works/PFOS Phone No.: 986-6321

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 The Finance Division on behalf of the Public Works Department/Open Space Division seeks to decrease the budgets of the Los Potreros Open Space Project (\$1,026), and the Santa Fe River Greenway Project (\$25,132). Subsequent to the FY 2013 Final budget submission transactions occurred in these two funds which reduced the amount available to carry over. This resolution which adjust project budgets to the available carry over balance.

a) Employee Actions

| Line Item | Action (Add/Delete Position, Reclass, Overtime) | Position Type (permanent, term) | Position Title |
|-----------|---|---------------------------------|----------------|
| | | | |
| | | | |
| | | | |
| | | | |

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

| Line Item | Detail (what specific things, contracts, or services are being added or deleted) | Amount |
|-------------------|--|------------|
| 213-7705-481-8010 | Los Potreros Open Space | (\$1,026) |
| 213-7708-481-8010 | Santa Fe River Greenway | (\$25,132) |
| | | |
| | | |

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, YES X NO
If YES, cite statute and attach a copy.
Capital Outlay Gross Receipts Taxes
b) Does this include state or federal funds? YES NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
c) Is this request is a result of Commission action? YES NO x
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of August, 2012.

Santa Fe Board of County Commissioners

Liz Stefaniacs

Liz Stefaniacs, Chairperson

ATTEST:

Valerie Espinoza
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

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I Hereby Certify That This Instrument Was Filed for Record On The 31ST Day Of August, 2012 at 10:03:14 AM And Was Duly Recorded as Instrument # 1680037 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy *Marcello* County Clerk, Santa Fe, NM