

SANTA FE COUNTY

RESOLUTION 2012 - 97

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 28, 2012, did request the following budget adjustment:

Department / Division: Public Works/Projects, Facilities & Open Space Fund Name: State Special Appropriations Fund (318)

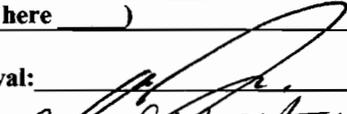
Budget Adjustment Type: Budget Decrease Fiscal Year: 2013 (July 1, 2012 - June 30, 2013)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0768	371	9000	State Grants		\$17,323.00
<b>TOTAL (if SUBTOTAL, check here )</b>						\$17,323.00

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0768	481	8001	Capital Purchases/Buildings & Structures		\$17,323.00
<b>TOTAL (if SUBTOTAL, check here )</b>						\$17,323.00

Requesting Department Approval:  Title: Adam Leigland, PE, AICP Director, Public Works Date: 8/3/12

Finance Department Approval:  Date: 8/16/12 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

## SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Projects, Facilities & Open Space Phone No.: 955-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Santa Fe County received State Legislative funds to build an Administration Building for Esperanza Shelter for Battered Families. The Projects, Facilities, and Open Space Division encumbered additional funds from the grant after Finance had rolled forward project balances therefore I am requesting a decrease to the account in the amount of \$17,323.00.

## a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

## b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	The funds were used for the final change order to the construction project.	(\$17,323.00)

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES  NO   
 If YES, cite statute and attach a copy.  
 State Grant

Laws if 2008 Chapter 92, Section 59, Paragraph 423, authorized \$50,000 to plan, design, purchase, construct and equip a modular building for the County-owned Esperanza Shelter in Santa Fe County.

- b) Does this include state or federal funds? YES  NO   
 If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Esperanza Administration Building  
Grant # 09-L-G-3899  
Expiration: June 30, 2013  
\$267,300

- c) Is this request is a result of Commission action? YES  NO   
 If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of August, 2012.

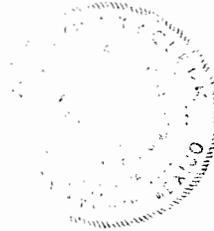
Santa Fe Board of County Commissioners

*Liz Stefanics*

Liz Stefanics, Chairperson

ATTEST:

*Valerie Espinoza*  
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 31ST Day Of August, 2012 at 10:07:49 AM And Was Duly Recorded as Instrument # 1680041 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
*Marcella*  
Deputy Valerie Espinoza  
County Clerk, Santa Fe, NM