SFC CLERK RECORDED 11/27/2013

SANTA FE COUNTY

RESOLUTION 2013 - 133

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 26, 2013, did request the following budget adjustment:

Department / Division: Public Works/Project Development

Fund Name: GOB Series 2013 (351)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2014 (July 1, 2013 - June 30, 2014)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
351	0000	385	0400	Budgeted Cash	$1,000,000	
TOTAL (if SUBTOTAL, check here ____)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
351	6198	453	8011	Rdwy Capitalized Cont Svc	$55,000	
351	6199	453	8011	Rdwy Capitalized Cont Svc	$35,000	
351	6202	453	8011	Rdwy Capitalized Cont Svc	$80,000	
351	6203	453	8010	Roadways (Bridge/Culvert)	$400,000	
351	6204	453	8010	Roadways (Bridge/Culvert)	$260,000	
351	6205	453	8010	Roadways (Bridge/Culvert)	$170,000	
TOTAL (if SUBTOTAL, check here ____)					$1,000,000	

Requesting Department Approval: Teresa M Martinez **Title:** Finance Dep. Director **Date:** 11/26/2013

Finance Department Approval: Teresa M Martinez **Date:** 11/26/2013 **Entered by:** _____ **Date:** _____

County Manager Approval: Katherine Miller **Date:** 11-26-13 **Updated by:** _____ **Date:** _____

SANTA FE COUNTY

RESOLUTION 2013 - _____

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: **Name:** Agnes Leyba-Cruz **Dept/Div:** Public Works/Project Development **Phone No.:** 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  The Public Works Department has determined that the following roads in northern Santa Fe County are in need of repair or improvements based on the PASER rating. The bike lanes are needed to connect the DOT bikes lanes on either side of the County's right of way. The funds used for the improvements are from the 2013 GOB Capital Funds allocated for roads in Santa Fe County.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8011	Design drainage and roadway improvements on County Road 89	$55,000
8011	Design drainage and roadway improvements on County Road 89 C	$35,000
8011	Design drainage and paving improvements on County Road 84 D	$80,000
8010	Design and construct drainage and pavement improvements for County Road 105	$400,000
8010	Design and construct drainage and pavement improvements for County Road 109 S	$260,000
8010	Construct pavement improvements for bike lanes on County Road 89 D	$170,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense ___X_____

SFC CLERK RECORDED 11/27/2013

SANTA FE COUNTY

RESOLUTION 2013 - _____

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name:_Agnes Leyba-Cruz_____ Dept/Div:_Public Works/Project Development_____ Phone No.:_995-6516_____

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

The Public Works Department is ready to proceed on the needed improvements to roads in the northern area of the County. The funds are from the 2013 GOB allocated for road improvements in Santa Fe County.

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES _____ NO __X_____
    If YES, cite statute and attach a copy.

  - b) Does this include state or federal funds? YES _____ NO ____X___
    If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

  - c) Is this request is a result of Commission action? YES _____ NO ___X____
    If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

  - d) Please identify other funding sources used to match this request.

    NA

SANTA FE COUNTY

RESOLUTION 2013 - _____

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of November, 2013.

Santa Fe Board of County Commissioners

Kathy Holian

Kathy Holian, Chairperson

ATTEST:

Geraldine Salazar 11-26-13

Geraldine Salazar, County Clerk

COUNTY CLERK SANTA FE COUNTY NEW MEXICO GERALDINE SALAZAR

COUNTY CLERK SANTA FE COUNTY NEW MEXICO GERALDINE SALAZAR

BCC RESOLUTIONS
PAGES: 4

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of November, 2013 at 01:18:05 PM
And Was Duly Recorded as Instrument # 1724277
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM

Deputy _____