SFC CLERK RECORDED 12/16/2013

SANTA FE COUNTY

RESOLUTION 2013 - 137

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on December 10, 2013, did request the following budget adjustment:

Department / Division: Public Works/Project Development

Fund Name: State Special Appropriations Fund (318)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2014 (July 1, 2013 - June 30, 2014)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0759	371	9000	Grants/State/Other	$450,500	
TOTAL (if SUBTOTAL, check here ____)					$450,500	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0759	481	8001	Capital Purchases/Buildings & Structures	$450,500	
TOTAL (if SUBTOTAL, check here ____)					$450,500	

Requesting Department Approval: _____ **Title:** _____ **Date:** _____

Finance Department Approval: _____ **Date:** 12/9/13 **Entered by:** _____ **Date:** _____

County Manager Approval: _____ **Date:** 12·13·13 **Updated by:** _____ **Date:** _____

SANTA FE COUNTY

RESOLUTION 2013 - 137

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: **Name: Agnes Leyba-Cruz** **Dept/Div: Public Works/Project Development** **Phone No.: 995-6516**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request is to budget funds authorized in the 2013 Legislative Session to plan, design, construct, equip and furnish improvements to the fairgrounds, including utilities and construction of an extension office, in Santa Fe in the County of Santa Fe. The Public Works Department will use the funds for utility upgrades, ADA improvements and the Extension Building.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

~~b) Professional Services (50-xx) and Capital Category (80-xx) detail:~~

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	Construct improvements to the fairgrounds including utilities and ADA improvements.	$450,500

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense ____X____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz **Dept/Div: Public Works/Project Development** **Phone No.: 995-6516**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES X NO
    If YES, cite statute and attach a copy.

    Laws of 2013, Chapter 226, Section 31, Paragraph 182, authorized $450,500 to plan, design, construct, equip and furnish improvements to the fairgrounds, including utilities and construction of an extension office in Santa Fe in the County of Santa Fe.

  - b) Does this include state or federal funds? YES X NO
    If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

    Grant #: 13-L-1769
    Grant Name: Santa Fe County Fairgrounds
    Award Date: November 18, 2013
    Award Amount: $450,500

  - c) Is this request is a result of Commission action? YES NO X
    If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

  - d) Please identify other funding sources used to match this request.
    NA

SANTA FE COUNTY

RESOLUTION 2013 - 137

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 10th Day of December, 2013.

Santa Fe Board of County Commissioners

Kathy Holian, Chairperson

ATTEST:

Geraldine Salazar, County Clerk 12/10/2013

COUNTY CLERK SANTA FE COUNTY NEW MEXICO GERALDINE SALAZAR

COUNTY CLERK GERALDINE SALAZAR SANTA FE COUNTY NEW MEXICO

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 16TH Day Of December, 2013 at 11:12:38 AM And Was Duly Recorded as Instrument # 1725496 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy _____ County Clerk, Santa Fe, NM