SFC CLERK RECORDED 05/29/2013

SANTA FE COUNTY

RESOLUTION 2013 - 52

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 28, 2013, did request the following budget adjustment:

Department / Division: Fire Department/Administration Fund Name: Hondo Fire District (206/209)

Budget Adjustment Type: Budget Increase Fiscal Year: 2013 (July 1, 2012 - June 30, 2013)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY/ BASE/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0834	390	02-06	Operating Transfer In – Hondo	82	
TOTAL (if SUBTOTAL, check here)					82	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY/ BASE/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY/LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0834	422	70-33	Other Operating Costs/Seminars & Workshops	82	
206	0854	423	70-33	Other Operating Costs/Seminars & Workshops		82
206	0854	490	02-09	Operating Transfer Out – Hondo	82	
TOTAL (if SUBTOTAL, check here X)					164	82

Requesting Department Approval: _____ **Title:** Chief **Date:** 5-14-13

Finance Department Approval: Carole K. Juan for **Date:** 5/14/13 **Entered by:** _____ **Date:** _____

County Manager Approval: Katherine Miller for **Date:** 5-28-13 **Updated by:** _____ **Date:** _____

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SANTA FE COUNTY

RESOLUTION 2013 - 52

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: **Name:** Donna Morris **Dept/Div:** Fire Department/Administration **Phone No.:** 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to the Hondo Fire Fund (209) to replace funds expended in FY-2011 utilizing the fire district's State Fire Fund Allocation that as a result of a recent audit were determined to be out of compliance with Article 53, Fire Protection Fund, and Title 10, Chapter 25, Part 10, Public Safety and Law Enforcement, State Fire Marshal, and Fire Protection Fund. The Hondo EMS Fund (206) cost center will reimburse the Hondo Fire Fund (209) for the amount of the expenditure.

e

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-09		

- 2) Is the budget action for RECURRING expense or for NON-RECURRING (one-time only) expense X

SFC CLERK RECORDED 05/28/2013

SANTA FE COUNTY

RESOLUTION 2013 - 52

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris **Dept/Div:** Fire Department/Administration **Phone No.:** 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following s th ty: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES NO X
    If YES, cite statute and attach a copy.

  - b) Does this include state or federal funds? YES X NO
    If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

    State Fire Fund and State EMS Fund Allocations.

  - c) Is this request is a result of Commission action? YES NO X
    If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

  - d) Please identify other funding sources used to match this request.

SFC CLERK RECORDED 05/29/2013

SANTA FE COUNTY

RESOLUTION 2013 - 52

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of May, 2013.

Santa Fe Board of County Commissioners

Kathy Holian

Kathy Holian, Madam Chair

ATTEST:

Geraldine Salazar

Geraldine Salazar, County Clerk 5/28/13

COUNTY CLERK SANTA FE COUNTY NEW MEXICO GERALDINE SALAZAR

COUNTY CLERK SANTA FE COUNTY NEW MEXICO GERALDINE SALAZAR

BCC RESOLUTIONS
COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 29TH Day Of May, 2013 at 04:20:22 PM
And Was Duly Recorded as Instrument # 1707214
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy Marcella Gonzales County Clerk, Santa Fe, NM