SFC CLERK RECORDED 08/29/2013

SANTA FE COUNTY

RESOLUTION 2013 - 74

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on 08/27/13, did request the following budget adjustment:

Department / Division: Public Works/Solid Waste Section Fund Name: General Fund (101)

Budget Adjustment Type: Budget Increase Fiscal Year: 2014 (July 1, 2013 - June 30, 2014)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0607	371	0100	State Grants	$8,000.00	
TOTAL (if SUBTOTAL, check here)					$8,000.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0607	443	6001	Non-consumable supplies	$5,000.00	
101	0607	443	6002	Safety Supplies	$400.00	
101	0607	443	6005	Non-capital medical & lab supplies	$275.00	
101	0607	443	6007	Operational supplies	$1,150.00	
101	0607	443	6009	Educational supplies	$500.00	
101	0607	443	7037	Printing/Publishing/Advertising	$675.00	
TOTAL (if SUBTOTAL, check here)					$8,000.00	

Requesting Department Approval: Robert Martinez **Title:** Transportation/Solid Waste Director **Date:** 7-30-13

Finance Department Approval: [signature] **Date:** 8/14/13 **Entered by:** **Date:**

County Manager Approval: [signature] **Date:** 8.27.13 **Updated by:** **Date:**

SANTA FE COUNTY

RESOLUTION 2013 - 74

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: **Name:** Mia Barela **Dept/Div:** PW/Solid Waste **Phone No.:** 992-3025

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  Santa Fe County has been awarded $8,000.00 by New Mexico Clean and Beautiful for fiscal year 2013-2014. The awarded amount will be used for the purchase of safety equipment and trash bags for Adopt-a-Road participants, educational/promotional materials and advertising. Recycle bins and bags will be purchased for Santa Fe County facilities and Santa Fe County residents.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense ___X_____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Mia Barela **Dept/Div:** Public Works/Solid Waste Section **Phone No.:** 992-3025

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES _____ NO ___X____
    If YES, cite statute and attach a copy.

  - b) Does this include state or federal funds? YES __X____ NO _____
    If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

  - c) Is this request is a result of Commission action? YES __X____ NO _____
    If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

  - d) Please identify other funding sources used to match this request.

SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of August, 2013.

Santa Fe Board of County Commissioners

Kathy Holian

Kathy Holian, Chairperson

ATTEST:

Geraldine Salazar

Geraldine Salazar, County Clerk 8/27/2013

COUNTY CLERK SANTA FE COUNTY NEW MEXICO GERALDINE SALAZAR

COUNTY CLERK SANTA FE COUNTY NEW MEXICO GERALDINE SALAZAR

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 29TH Day Of August, 2013 at 10:56:38 AM And Was Duly Recorded as Instrument # 1716526 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy _____ County Clerk, Santa Fe, NM