SFC CLERK RECORDED 08/29/2013

SANTA FE COUNTY

RESOLUTION 2013 - 80

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on _____, did request the following budget adjustment:

Department / Division: Sheriff's Office

Fund Name: Law Enforcement Operation Fund (LEOF)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2014 (July 1, 2013 - June 30, 2014)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1222	372	09.04	2013 Statewide Expanded Operation DWI (SEDWI) Grant/Department of Public Safety – NMSP Agreement # 13-AL-64-P05 SFSO	$8,139.24	
TOTAL (if SUBTOTAL, check here ____)					$8,139.24	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1222	424	10.25	Salary & Wages / Overtime	$8,021.22	
246	1222	424	20.02	Employee Benefits / FICA Medicare	$118.02	
TOTAL (if SUBTOTAL, check here ____)					$8,139.24	

Requesting Department Approval: _____ **Title:** Undersheriff **Date:** 7-24-13

Finance Department Approval: Carole H. Jaramillo **Date:** 8/14/13 **Entered by:** _____ **Date:** _____

County Manager Approval: Katherine Miller for TOM **Date:** 8.27.13 **Updated by:** _____ **Date:** _____

SANTA FE COUNTY

RESOLUTION 2013 - 80

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Ron Madrid, Undersheriff **Dept/Div:** Sheriff's Office **Phone No.:** (505) 986-2457

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

  The Department of Public Safety, for Operation Descansos has granted the Santa Fe County Sheriff's Office with $18,334.00. These funds are overtime when serving outstanding warrants and conducting Minor in compliance Operations. Minor in Compliance Operations consists of minors entering liquor establishments to purchase alcohol and/or having an adult purchase alcohol for the minor.

  This grant was awarded to the Sheriff's Office during Fiscal Year 2013 for $18,334. During Fiscal Year 2013 the Sheriff's Office has expended $10,194.76. The Sheriff's Office would like to increase our budget by $8,139.24 to use for Fiscal Year 2014, the remaining balance of the Public Safety grant.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title
10.25	**Overtime**	**Permanent Positions**	**Sheriff's Deputies**

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense X or for NON-RECURRING (one-time only) expense _____

SFC CLERK RECORDED 09/25/2013

SANTA FE COUNTY

RESOLUTION 2013 - 80

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Ron Madrid, Undersheriff **Dept/Div:** Sheriff's Office **Phone No.:** (505) 986-2457

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES _____ NO ___X____
    If YES, cite statute and attach a copy.

  - b) Does this include state or federal funds? YES ___X___ NO _____
    If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

    Title: **2013 Statewide Expanded Operation DWI (SEDWI)**
    Agreement #: **13-AL-64-P05 SFSO**
    Award Period: **October 1, 2012 to September 30, 2013**
    Award Amount: **$18,334.00**
    - **FY13 expended $10,194.76**
    - **FY14 – 8,139.24**

  - c) Is this request is a result of Commission action? YES _____ NO ___X____
    If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

  - d) Please identify other funding sources used to match this request.
    N/A

SANTA FE COUNTY

RESOLUTION 2013 - 80

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th **Day of** August, **2013.**

Santa Fe Board of County Commissioners

Kathy Holian

Kathy Holian, Chairperson

ATTEST:

Geraldine Salazar

Geraldine Salazar, County Clerk 8/27/2013

COUNTY CLERK
GERALDINE SALAZAR
SANTA FE COUNTY NEW MEXICO

COUNTY CLERK
GERALDINE SALAZAR
SANTA FE COUNTY NEW MEXICO

BCC RESOLUTIONS
PAGES: 4

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I Hereby Certify That This Instrument Was Filed for Record On The 29TH Day Of August, 2013 at 11:41:01 AM And Was Duly Recorded as Instrument # 1716564 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM

Deputy