

SANTA FE COUNTY
RESOLUTION 2014 - 100

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 30, 2014, did request the following budget adjustment:

Department / Division: Fire Department/Various Fire Districts Fund Name: Fire Fund (209)

Budget Adjustment Type: Budget Increase Fiscal Year: 2015 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	371	07-00	Fire Allotment	4,221	
209	0831	385	02-00	Budgeted Cash / State Funds	49,513	
209	0832	371	07-00	Fire Allotment	11,349	
209	0832	385	02-00	Budgeted Cash / State Funds	154,757	
TOTAL (if SUBTOTAL, check here X)					219,840	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	422	70-05	Other Operating Costs/Gas & Heating	2,000	
209	0831	422	70-07	Other Operating Costs/Water	700	
209	0831	422	80-01	Capital Purchases/Buildings & Structures	41,034	
209	0831	422	80-99	Capital Purchases/Inventory Exempt	10,000	
TOTAL (if SUBTOTAL, check here X)					53,734	

Requesting Department Approval: [Signature] Title: Chief Date: 9-9-14
 Finance Department Approval: [Signature] Date: 9/12/14 Entered by: _____ Date: _____
 County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0833	371	07-00	Fire Allotment	8,990	
209	0833	385	02-00	Budgeted Cash / State Funds	123,425	
209	0834	371	07-00	Fire Allotment	14,366	
209	0834	385	02-00	Budgeted Cash / State Funds	46,103	
209	0835	371	07-00	Fire Allotment	6,248	
209	0835	385	02-00	Budgeted Cash / State Funds	58,236	
209	0836	371	07-00	Fire Allotment	4,495	
209	0836	385	02-00	Budgeted Cash / State Funds	43,563	
209	0837	371	07-00	Fire Allotment	7,345	
209	0837	385	02-00	Budgeted Cash / State Funds	167,628	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					700,239	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0832	422	80-01	Capital Purchases/Buildings & Structures	100,000	
209	0832	422	80-99	Capital Purchases/Inventory Exempt	66,106	
209	0833	422	80-09	Capital Purchases/Vehicles	132,415	
209	0834	422	70-03	Other Operating Costs/Telephone	5,000	
209	0834	422	80-01	Capital Purchases/Buildings & Structures	50,469	
209	0834	422	80-99	Capital Purchases/Inventory Exempt	5,000	
209	0835	422	50-81	Services/Medical Services	6,600	
209	0835	422	70-37	Other Operating Costs/Printing & Publishing	4,500	
209	0835	422	80-01	Capital Purchases/Buildings & Structures	53,384	
209	0836	422	50-81	Services/Medical Services	7,920	
209	0836	422	80-01	Capital Purchases/Building & Structures	40,138	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					525,266	

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BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0838	371	07-00	Fire Allotment	5,318	
209	0838	385	02-00	Budgeted Cash / State Funds	120,941	
209	0839	371	07-00	Fire Allotment	5,318	
209	0839	385	02-00	Budgeted Cash / State Funds	109,046	
209	0840	371	07-00	Fire Allotment	6,248	
209	0840	385	02-00	Budgeted Cash / State Funds	28,855	
209	0841	371	07-00	Fire Allotment	3,289	
209	0841	385	02-00	Budgeted Cash / State Funds	177,705	
209	0842	371	07-00	Fire Allotment	3,289	
209	0842	385	02-00	Budgeted Cash / State Funds	32,371	
TOTAL (if SUBTOTAL, check here X)					1,197,619	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0837	422	70-03	Other Operating Costs/Telephone	3,000	
209	0837	422	80-09	Capital Purchases/Vehicles	171,973	
209	0838	422	80-01	Capital Purchases/Building & Structures	100,000	
209	0838	422	80-99	Capital Purchases/Inventory Exempt	26,259	
209	0839	422	80-01	Capital Purchases/Building & Structures	20,000	
209	0839	422	80-09	Capital Purchases/Vehicles	94,364	
209	0840	422	50-81	Services/Medical Services	13,860	
209	0840	422	80-99	Capital Purchases/Inventory Exempt	21,243	
209	0841	422	80-01	Capital Purchases/Building & Structures	80,994	
209	0841	422	80-09	Capital Purchases/Vehicles	100,000	
209	0842	422	80-01	Capital Purchases/Building & Structures	25,660	
209	0842	422	80-99	Capital Purchases/Inventory Exempt	10,000	
209	0843	422	70-07	Other Operating Cost/Water	1,500	
209	0843	422	80-01	Capital Purchases/Building & Structures	63,136	
TOTAL (if SUBTOTAL, check here X)					1,257,255	

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BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0843	371	07-00	Fire Allotment	6,578	
209	0843	385	02-00	Budgeted Cash / State Funds	78,058	
209	0844	371	07-00	Fire Allotment	3,124	
209	0844	385	02-00	Budgeted Cash / State Funds	211,676	
209	0846	371	07-00	Fire Allotment	3,289	
209	0846	385	02-00	Budgeted Cash / State Funds	12,483	
TOTAL (if SUBTOTAL, check here)					1,507,827	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0843	422	80-99	Capital Purchases/Inventory Exempt	20,000	
209	0844	422	70-33	Other Operating Costs/Seminars & Workshops	265	
209	0844	422	70-37	Other Operating Costs/Printing/Publishing/Ads	3,000	
209	0844	422	80-01	Capital Purchases/Buildings & Structures	211,535	
209	0846	422	70-03	Other Operating Costs/Telephones	5,000	
209	0846	422	80-99	Capital Purchases/Inventory Exempt	10,772	
TOTAL (if SUBTOTAL, check here)					1,507,827	

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Page 5 of 7**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request is to budget FY-14 available cash balances from Fire Fund (209) distributions for expenditure in FY-15 and to adjust the budget for the current year allocation to the actual distribution amount for each fire district for a total amount of \$1,507,827. Each Fire District was requested to prioritize their needs to budget funds in appropriate expenditure categories.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-XX	Additions are being made to carry over funding for future expenditures as needed for buildings, structures, vehicles And Equipment.	1,454,482

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

The State Fire Fund Allotment.
 - c) Is this request a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

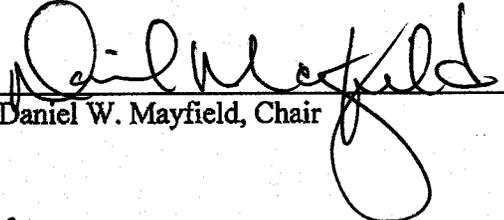
Not Applicable.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of September, 2014.

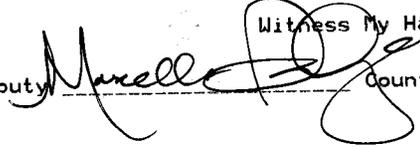
Santa Fe Board of County Commissioners


Daniel W. Mayfield, Chair

ATTEST:


Geraldine Salazar, County Clerk
9-30-2014



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 7
I Hereby Certify That This Instrument Was Filed for
Record On The 2ND Day Of October, 2014 at 09:51:06 AM
And Was Duly Recorded as Instrument # 1747563
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy  County Clerk, Santa Fe, NM