

SANTA FE COUNTY

RESOLUTION 2014 - 118

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 28, 2014, did request the following budget adjustment:

Department / Division: Sheriff's Office Fund Name: Law Enforcement Operation Fund (LEOF)

Budget Adjustment Type: Budget Increase Fiscal Year: 2015 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	380	0114	NM Administrative Office of the Courts (Magistrate)	\$60,000.00	
TOTAL (if SUBTOTAL, check here)					\$60,000.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	424	1025	Magistrate: Salary & Wages / Overtime	\$59,130.00	
246	1201	424	2002	Magistrate: Employee Benefits/ FICA Medicare	\$870.00	
TOTAL (if SUBTOTAL, check here <u>X</u>)					\$60,000.00	

Requesting Department Approval: K. JH Title: MAJOR Date: 10.3.14

Finance Department Approval: Juan M. Ortiz Date: 10/15/14 Entered by: _____ Date: _____

County Manager Approval: Katherine Miller Date: 10.28.14 Updated by: _____ Date: _____

SANTA FE COUNTY

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DEPARTMENT CONTACT:

Name: Major Ken Johnson Dept/Div: Sheriff's Office/LEOF Phone No.: (505) 986-2457

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose. Request for budget increase to budget funds for overtime/personnel services awarded to the Sheriff's Office from the New Mexico Administrative Office of the Courts. Purpose of this funding is for services of the Sheriff's Office to patrol Magistrate Court. Magistrate Court will be paying the deputies Overtime for their services.

a) Employee Actions

Table with 4 columns: Line Item, Action (Add/Delete Position, Reclass, Overtime), Position Type (permanent, term), Position Title. Row 1: 10.25, Salary and Wages / Overtime, Existing/Permanent, Patrol/Deputy.

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Table with 3 columns: Line Item, Detail (what specific things, contracts, or services are being added or deleted), Amount.

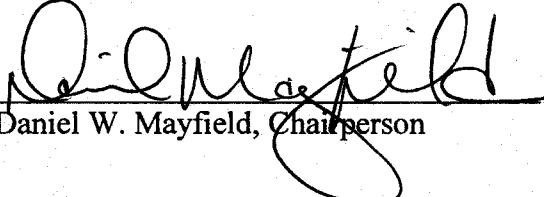
- 2) Is the budget action for RECURRING expense or for NON-RECURRING (one-time only) expense X

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

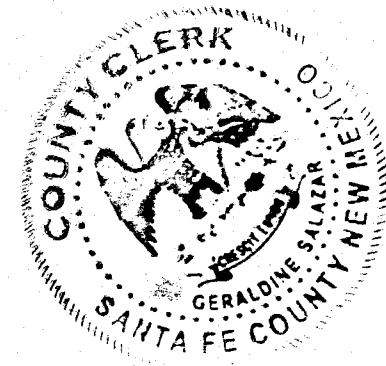
Approved, Adopted, and Passed This 28th Day of October, 2014.

Santa Fe Board of County Commissioners


Daniel W. Mayfield, Chairperson

ATTEST:

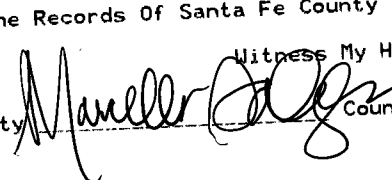

Geraldine Salazar, County Clerk
10-28-2014



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 29TH Day Of October, 2014 at 02:42:40 PM And Was Duly Recorded as Instrument # 1749584 Of The Records Of Santa Fe County

Deputy  Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM