

RESOLUTION 2014 - 121

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 28, 2014, did request the following budget adjustment:

Department / Division: Public Works/Project Development

Fund Name: GOB Series 2013

Budget Adjustment Type: Budget Increase

Fiscal Year: 2015 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
351	7711	360	0306	Investment Income/Escrow	\$24,564	
TOTAL (if SUBTOTAL, check here)					\$24564	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
351	7711	481	8011	Capital Purchases/Rdwy Capitalized Cont. SVC.	\$24,564	
TOTAL (if SUBTOTAL, check here)					\$24,564	

Requesting Department Approval: _____ Title: _____ Date: _____

Finance Department Approval: [Signature] Date: 10/27/14 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 10.28.14 Updated by: _____ Date: _____

SANTA FE COUNTY
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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 In 2000 Santa Fe County purchased approximately 780 acres from the Trust for Public Land as part of the Thornton Ranch Open Space. At the time of the purchase, \$20,000 was put into an interest-bearing escrow account for the purpose of completing an archaeological study of the property. The funds originated from the 1999 GOB sale. On February 25th, 2014 Santa Fe County awarded a contract to Parametrix, Inc. to complete the archaeological study of the property. Santa Fe County and the Trust for Public Land signed a release authorizing the Escrow Agent to release the funds with interest to the County. The Escrow agent wired a total of \$24,564.40 to the County on August 19, 2014 and was receipted into GOB Series 2013 cash. The resolution authorizes the funds released from the escrow account to be budgeted in the capital account where they will be applied toward the cost of the archaeological study.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8011	Staff will contract for an Archeological Analysis on the Thornton Ranch Property.	\$24,564

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense ___ x ___

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

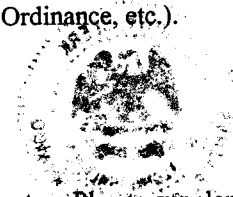
DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following: 2013 GOB Fund(351)

- a) If this is a state special appropriation, YES _____ NO x _____
If YES, cite statute and attach a copy.
- b) Does this include state or federal funds? YES _____ NO x _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
- c) Is this request is a result of Commission action? YES _____ NO x _____
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.
Staff will use GOB Series 2013 Fund (351) funds allocated through the 2012 Capital Infrastructure Plan to supplement the cost of the Archeological Report.



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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

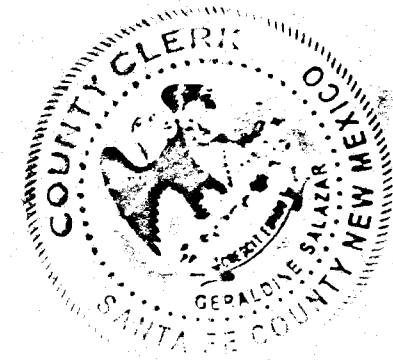
Approved, Adopted, and Passed This 28th Day of October, 2014.

Santa Fe Board of County Commissioners

[Handwritten Signature: Daniel W. Mayfield]
Daniel W. Mayfield, Chairperson

ATTEST:

[Handwritten Signature: Geraldine Salazar]
Geraldine Salazar, County Clerk
10-28-2014



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 29TH Day Of October, 2014 at 02:56:09 PM
And Was Duly Recorded as Instrument # 1749592
Of The Records Of Santa Fe County

Deputy *[Handwritten Signature]* Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM