

SANTA FE COUNTY

OFF CLERK REPORTED 11/25/2014

RESOLUTION 2014 - 138

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 25, 2014, did request the following budget adjustment:

Department / Division: Public Works/Project Development

Fund Name: State Special Appropriation Fund (318)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2014 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0759	371	9000	Grants/State/Other	\$160,000	
TOTAL (if SUBTOTAL, check here)					\$160,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0759	481	8001	Capital Purchases/Buildings & Structures	\$160,000	
TOTAL (if SUBTOTAL, check here)					\$160,000	

Requesting Department Approval: _____ Title: Director, Public Works Date: 11/25/14

Finance Department Approval: [Signature] Date: 11/19/14 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 11-25-14 Updated by: _____ Date: _____

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Santa Fe County received Grant 14-L-1992 to plan, design and construct improvements to the Santa Fe County Fairgrounds in the amount of \$160,000. The funds will be used to make improvements to facilities and utilities at the Fairgrounds located on Rodeo Road in Santa Fe.

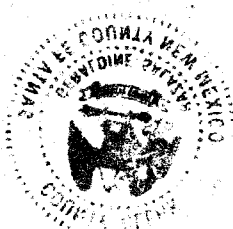
a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	Improvements to the Santa Fe County Fairgrounds including facilities and utility upgrades.	\$160,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X_____



SANTA FE COUNTY

OFFICE OF THE CLERK OF COUNTY RECORDS 12/18/2014

RESOLUTION 2014 - 138

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following: Fund 318 State Special Appropriations Fund.

- a) If this is a state special appropriation, YES X NO
If YES, cite statute and attach a copy.

Laws of 2014. Chapter 66, Section 22/188, one hundred sixty thousand dollars (\$160,000) to plan, design and construct improvements to the fairgrounds in Santa Fe County.

- b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Grant#: 14-1991
Grant Name: Santa Fe County Fairgrounds
Executed Date: October 3, 2014
Grant Amount: \$160,000

- c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

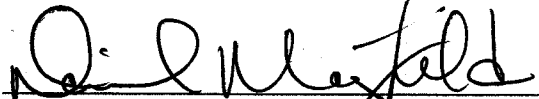
- d) Please identify other funding sources used to match this request.
NA

SANTA FE COUNTY
RESOLUTION 2014 - 138


NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of November, 2014.

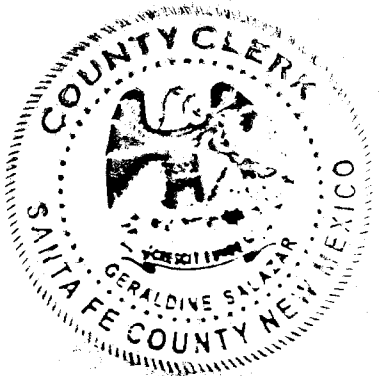
Santa Fe Board of County Commissioners


Daniel W. Mayfield, Chairperson

ATTEST:


Geraldine Salazar, County Clerk

11-25-2014



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 2ND Day Of December, 2014 at 09:16:38 AM And Was Duly Recorded as Instrument # 1752057 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM

