

RESOLUTION 2014 - 139

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 25, 2014, did request the following budget adjustment:

Department / Division: Public Works/Project Development

Fund Name: State Special Appropriation Fund (318)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2014 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0736	371	9000	Grants/State/Other	\$225,000	
TOTAL (if SUBTOTAL, check here)					\$225,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0736	481	8010	Capital Purchases/Buildings & Structures	\$225,000	
TOTAL (if SUBTOTAL, check here)					\$225,000	

Requesting Department Approval: _____ Title: Director, Public Works Date: 11/25/14

Finance Department Approval: [Signature] Date: 11/25/14 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 11.25.14 Updated by: _____ Date: _____

SANTA FE COUNTY
RESOLUTION 2014 - 139

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 Santa Fe County received Grant 13-1765 to purchase and make improvements to the Pojoaque Sports Field in Pojoaque in Santa Fe County. The property was purchased on September 22, 2014. The design of Phase I improvements is complete and the project has been bid. The grant will be applied to the purchase and/or to the improvements to the fields.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8010	Improvements to the Pojoaque Sports Fields	\$225,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X_____



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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, YES X NO State Special Appropriations Fund (318)
If YES, cite statute and attach a copy.

Laws of 2013. Chapter 226, Section 31, Paragraph 176, two hundred twenty five thousand dollars (\$225,000) to purchase, plan, design, construct, equip, and improve the recreational and baseball fields in the Pojoaque Valley in Santa Fe County.

- b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Grant#: 13-1765
Grant Name: Pojoaque Valley Rec. Fields
Executed Date: November 2014
Grant Amount: \$225,000


- c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
d) Please identify other funding sources used to match this request.
NA

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

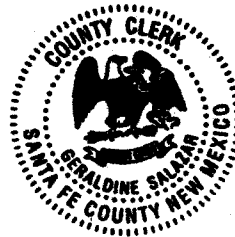
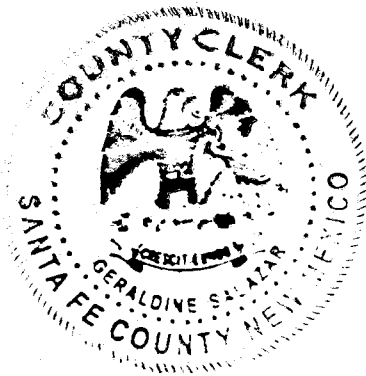
Approved, Adopted, and Passed This 25th Day of November, 2014.

Santa Fe Board of County Commissioners


Daniel W. Mayfield, Chairperson

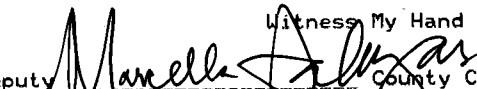
ATTEST:


Geraldine Salazar, County Clerk
11-25-2014



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 2ND Day Of December, 2014 at 09:21:01 AM And Was Duly Recorded as Instrument # 1752059 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy  County Clerk, Santa Fe, NM