

**SANTA FE COUNTY**  
**RESOLUTION 2014 - 140**

2014 CLEAR RECORDED 12/02/2014

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on November 25, 2014, did request the following budget adjustment:

Department / Division: Public Works/Project Development

Fund Name: GOB Series 2013 (351)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2015 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
351	0000	385	0400	Budgeted Cash	\$400,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					\$400,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
351	1473	482	8080	Capital Purchases/Leasehold Infra. Improv.	\$400,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					\$400,000	

Requesting Department Approval: \_\_\_\_\_ Title: Director, Public Works Date: 11/25/14

Finance Department Approval: [Signature] Date: 11/25/14 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 11-25-14 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

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*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:** Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
 The County leases property from the State Corrections Department to maintain and operate a waste water treatment plant. The Board of County Commissioners approved a Capital Improvement Plan in June of 2012 which includes \$3,290,000 to make improvements to the plant. Staff hired a contractor to design improvements to the bar screen and the effluent irrigation system at the plant and the design is complete. The contractor has provided an estimate of probable cost for the construction of both the improvements of \$366,742. Staff is requesting \$400,000 be budgeted to be able to bid the project and provide a contingency for the construction.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8080	Construct improvements to the Bar Screen and Irrigation System at the Quill Plant.	\$400,000

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X\_\_\_\_\_

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 955-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, YES X NO
b) Does this include state or federal funds? YES NO X
c) Is this request is a result of Commission action? YES X NO
d) Please identify other funding sources used to match this request. NA

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

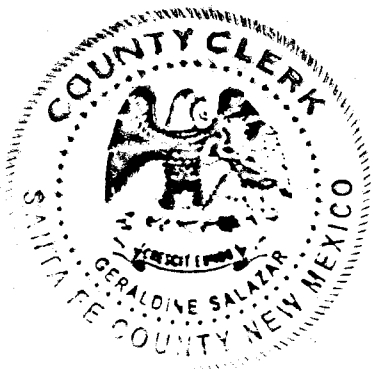
Approved, Adopted, and Passed This 25th Day of November, 2014.

Santa Fe Board of County Commissioners

*Daniel W. Mayfield*  
Daniel W. Mayfield, Chairperson

ATTEST:

*Geraldine Salazar*  
Geraldine Salazar, County Clerk  
11-25-2014



COUNTY OF SANTA FE ) BCC RESOLUTIONS  
STATE OF NEW MEXICO ) ss PAGES: 4  
I Hereby Certify That This Instrument Was Filed for  
Record On The 2ND Day Of December, 2014 at 09:28:21 AM  
And Was Duly Recorded as Instrument # 1752061  
Of The Records Of Santa Fe County  
Witness My Hand And Seal Of Office  
Deputy *Maxella Salazar* Geraldine Salazar  
County Clerk, Santa Fe, NM