

SANTA FE COUNTY

Page 1 of 4RESOLUTION 2014 - 015

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 28, 2014, did request the following budget adjustment:Department / Division: Public Works/Project DevelopmentFund Name: State Special Appropriations Fund (318)Budget Adjustment Type: Budget IncreaseFiscal Year: 2014 (July 1, 2013 - June 30, 2014)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0796	371	9000	Grants/State/Other	\$85,000	
TOTAL (if SUBTOTAL, check here)					\$85,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0796	481	8095	Inventory Exempt - Computer	\$85,000	
TOTAL (if SUBTOTAL, check here)					\$85,000	

Requesting Department Approval: _____

Title: _____

Adam Leigland, PE, AICP
Director, Public WorksDate JAN 13 2014

Finance Department Approval: _____

Date: 1/13/14

Entered by: _____

Date: _____

County Manager Approval: _____

Date: 1-28-14

Updated by: _____

Date: _____

SANTA FE COUNTY
RESOLUTION 2014 - 015

Page 2 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Santa Fe County received a grant in the 2013 Legislative Session to install wiring at the new 1st Judicial Courthouse in Santa Fe County. The funds will be used to install wiring and equipment for WiFi technology throughout the entire facility.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8095	Wiring for the 1 st Judicial Courthouse for facility wide WiFi technology.	\$85,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time-only) expense X

SANTA FE COUNTY

Page 3 of 4RESOLUTION 2014 - 015

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO
If YES, cite statute and attach a copy.
Laws of 2013 Chapter 226, Section 31, Para. 178, Eighty Five Thousand Dollars and No Cents (\$85,000), for wiring for information technology in the First Judicial District Courthouse in Santa Fe in County of Santa Fe.
 - b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Grant #: 13-L-1767
Grant Name: Wiring for 1st Judicial Courthouse
Award Date: November 18, 2013
Grant Amount: \$85,000
 - c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.
NA

SANTA FE COUNTY

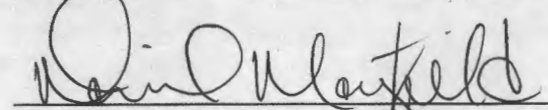
Page 4 of 4

RESOLUTION 2014 - 015

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

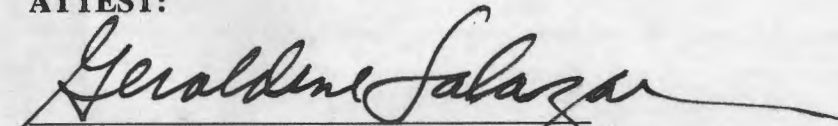
Approved, Adopted, and Passed This 28 Day of January, 2014.

Santa Fe Board of County Commissioners



Daniel W. Mayfield, Chairperson

ATTEST:



Geraldine Salazar, County Clerk

1-28-2014



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 29TH Day Of January, 2014 at 04:12:08 PM
And Was Duly Recorded as Instrument # **1728799**
Of The Records Of Santa Fe County

Deputy  Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM