

RESOLUTION 2014 - 018

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 28, 2014, did request the following budget adjustment:Department / Division: Public Works/Project DevelopmentFund Name: Road Projects Fund (311)Budget Adjustment Type: Budget IncreaseFiscal Year: 2014 (July 1, 2013 - June 30, 2014)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6186	371	0200	State/NM State Highway	\$107,685	
311	6186	371	0200	State/NM State Highway	\$78,468	
311	6186	371	0200	State/NM State Highway	\$61,656	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					\$247,809	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6186	481	8010	Capital Purchases/Roadways (Bridge/Culvert)	\$107,685	
311	6186	481	8010	Capital Purchases/Roadways (Bridge/Culvert)	\$78,468	
311	6186	481	8010	Capital Purchases/Roadways (Bridge/Culvert)	\$61,656	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					\$247,809	

Requesting Department Approval: _____

Title: _____

Adam Leigland, PE, AICP
Director, Public WorksDate: JAN 13 2014

Finance Department Approval: _____

Date: 1/13/14

Entered by: _____

Date: _____

County Manager Approval: _____

Date: 1.28.14

Updated by: _____

Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 955-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

The Public Works Department received three (3) grant agreements from the New Mexico Department of Transportation for the pavement rehabilitation/improvements of various County Roads. The funds will be used to either fog seal or chip seal the roads to extend the life of the road.

Grant: Cap-5-14(470) \$107,685

- Avenida Vista Grande

Grant: SB-7806(103)14 \$78,468

- Arroyo Hondo Trail (CR58B)
- El Gancho Way (CR36)
- La Joya Rd (CR 63)

Grant: SP-5-14(184) \$61,656

- East Feather Catcher Rd (CR89B)
- Camino Del Rincon (CR84R)
- Two Trails Rd (CR67C)

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8010	Materials for rehabilitation of various County Roads.	\$107,685
8010	Materials for rehabilitation of various County Roads	\$78,468
8010	Materials for rehabilitation of various County Roads	\$61,656

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X_____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 955-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO
If YES, cite statute and attach a copy.

State Special Funds – State of New Mexico Transportation Department Local Government Road Program

- b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Grant:	CAP-5-14(470)	SB-7806(103)14	SP-5-14(184)
Grant #	HW2L500135	HW2L500129	HW2L500101
Grant Amount:	\$107,685	\$78,468	\$61,656
Grant Award Date:	July 1, 2013	July 1, 2013	July 1, 2013
Grant Match:	\$35,895	\$26,156	\$20,552

- c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.
The grants each have a match requirement which is budgeted through the Fy2014 GRT Fund (313).

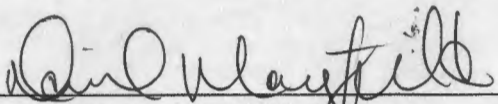
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of January, 2014.

Santa Fe Board of County Commissioners


Daniel W. Mayfield, Chairperson

ATTEST:

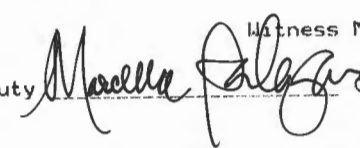

Geraldine Salazar, County Clerk
1-28-2014



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 29TH Day Of January, 2014 at 04:38:26 PM
And Was Duly Recorded as Instrument # **1728803**
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy  County Clerk, Santa Fe, NM