

SANTA FE COUNTY

RESOLUTION 2014 - 005

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 8, 2014, did request the following budget adjustment:

Department / Division: Public Works/Project Development Fund Name: Capital Projects - Federal

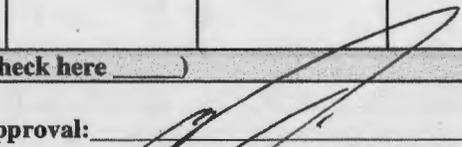
Budget Adjustment Type: Budget Increase Fiscal Year: 2014 (July 1, 2013 - June 30, 2014)

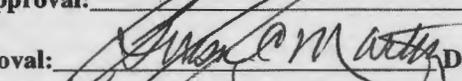
BUDGETED REVENUES: (use continuation sheet, if necessary)

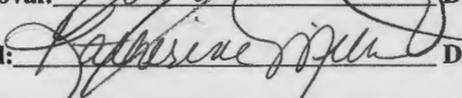
FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
305	7120	372	0908	Federal/Other/US Dept. of the Interior	\$24,710	
TOTAL (if SUBTOTAL, check here _____)					\$24,710	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
305	7120	481	8010	Capital Purchases/Roadways(Bridge/Culvert)	\$24,710	
TOTAL (if SUBTOTAL, check here _____)					\$24,710	

Requesting Department Approval:  Title: Adam Leigland, PE, AICP Director, Public Works Date: IAN 13 2014

Finance Department Approval:  Date: 1/13/14 Entered by: _____ Date: _____

County Manager Approval:  Date: 1-28-14 Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

1) Please summarize the request and its purpose.

This request is to budget federal funds authorized through Federal Cooperative Agreement No. P13AC00948 to fabricate and install wayside exhibits along the El Camino Real Historic Trail to provide opportunities for public retracement along the route, for public understanding and appreciation of the historical significance of the route and related sites through interpretation, and for preservation and protection of resources.

a) Employee Actions

Table with 4 columns: Line Item, Action (Add/Delete Position, Reclass, Overtime), Position Type (permanent, term), Position Title. It contains four empty rows.

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Table with 3 columns: Line Item, Detail (what specific things, contracts, or services are being added or deleted), Amount. Row 1: 8010, The funds were allocated to fabricate and install wayside exhibits along the El Camino Real Historic Trail, \$24,710.

2) Is the budget action for RECURRING expense or for NON-RECURRING (one-time only) expense X

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Page 3 of 4RESOLUTION 2014 - 005**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:**Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

16 U.S.C.1(g) – Cooperative Agreements – Authorizes the National Park Service to enter into cooperative agreements that involve the transfer of National Park Service appropriated funds to State, local and tribal governments, other public entities, educational institutions, and private nonprofit organizations for the public purpose of carrying out National Park Service programs.

The National Trails System Act of October 2, 1968 as amended (16 U.S.C. 1241 et. seq.) and Public Law 97-258 (31 U.S.C.6301 et. seq.)

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Federal Cooperative Agreement No. P13AC00948
Federal Task Agreement No. P13AC00949
Project Name: El Camino Real de Tierra Adentro National Historic Trail
Budget: \$24,710
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request. NA

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of January, 2014.

Santa Fe Board of County Commissioners

Daniel W. Mayfield
Daniel W. Mayfield, Chairperson

ATTEST:

Geraldine Salazar
Geraldine Salazar, County Clerk
1-28-2014



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 29TH Day Of January, 2014 at 02:19:25 PM
And Was Duly Recorded as Instrument # 1728772
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM
Deputy *[Signature]*