

SANTA FE COUNTY

RESOLUTION 2014 - 007

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 28, 2014, did request the following budget adjustment:

Department / Division: Sheriff's Office

Fund Name: Law Enforcement Operation Fund (LEOF)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2014 (July 1, 2013 - June 30, 2014)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	0000	360	0500	Misc Revenue / Sale of Tangible Property	\$37,588.93	
TOTAL (if SUBTOTAL, check here _____)					\$37,588.93	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	424	8009	Vehicles	\$36,414.00	
246	1201	424	6001	Non-Consumable Supplies	\$425.00	
246	1201	424	3503	Vehicle Maintenance	\$749.93	
TOTAL (if SUBTOTAL, check here _____)					\$37,588.93	

Requesting Department Approval: [Signature] Title: Under Sheriff Date: 1-28-14

Finance Department Approval: [Signature] Date: 1/28/14 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 1.28.14 Updated by: _____ Date: _____

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RESOLUTION 2014 - 007

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: **Name:** Undersheriff Ron Madrid **Dept/Div:** Sheriff's Office **Phone No.:** 505-986-2457

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 The Sheriff's Office would like to use the Auction proceeds moved to LEOF to purchase a Maintenance & Response Vehicle. The Maintenance & Response vehicle will provide emergency response to the deputies in a quick and timely manner for vehicle maintenance or repair needs. Plus, this vehicle will save us on costs such as maintenance, towing transactions, and response time to the Sheriff's Office fleet when they need maintenance or repairs. The vehicle that is currently being used doesn't have sufficient space to install equipment to air up tires, give a vehicle a boost, no space for a spare tire, equipment, etc. This vehicle can save on time and keep the deputies on the road, the delay time to reach a vehicle with a flat, dead battery, or any other repair issue will be quick and more productive. This vehicle will give each situation a quicker response.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-09	Maintenance & Response Vehicle (vehicle and equipment)	\$36,414.00

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: Undersheriff Ron Madrid Dept/Div: Sheriff's Office Phone No.: 505-986-2457

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

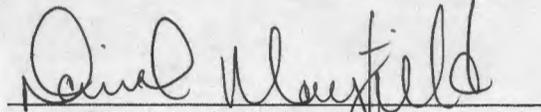
- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES _____ NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

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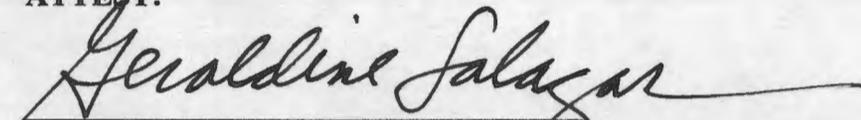
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of January, 2014.

Santa Fe Board of County Commissioners


Daniel W. Mayfield, Chairperson

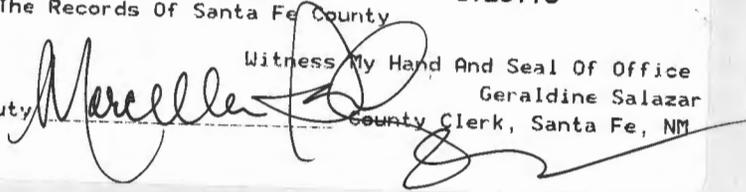
ATTEST:


Geraldine Salazar, County Clerk
1-28-2014



COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 29TH Day Of January, 2014 at 02:26:20 PM And Was Duly Recorded as Instrument # 1728775 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy  County Clerk, Santa Fe, NM