

**SANTA FE COUNTY**  
**RESOLUTION 2014 - 73**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on August 26, 2014, did request the following budget adjustment:

Department / Division: Public Works/Project Development

Fund Name: GOB Series 2013 (351)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2014 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
351	0000	385	0400	Budgeted Cash	\$67,312	
335	0000	385	0400	Budgeted Cash	28,988	
<b>TOTAL (if SUBTOTAL, check here )</b>					\$96,300	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
351	6183	453	8011	Capital Purchases/Rdwy Capitalized Cont Svc	\$67,312	
335	6183	453	8011	Capital Purchases/Rdwy Capitalized Cont Svc	\$28,988	
<b>TOTAL (if SUBTOTAL, check here )</b>					\$96,300	

Requesting Department Approval: \_\_\_\_\_

Title: \_\_\_\_\_

**Adam Leigland, PE, AICP**  
**Director, Public Works**

**AUG 14 2014**

Finance Department Approval: \_\_\_\_\_

Date: 8/14/14

Entered by: \_\_\_\_\_

Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_

Date: 8/26/14

Updated by: \_\_\_\_\_

Date: \_\_\_\_\_

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:** Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
 Public Works staff is requesting \$67,312 from the 2013 GOB and \$28,988 from the 2009 General Obligation Bond to complete the drawings for the improvements to Torcido Loop. In the 2012 Capital Improvement plan, Torcido Loop was allocated \$405,000 for the project. Staff has hired HDR to design improvements to Torcido Loop to 30%. Those drawings are complete and staff is ready to move forward with the drawings to 100%.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8011	Design to 100% plans for the improvements to Torcido Loop.	\$96,300

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6416

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):



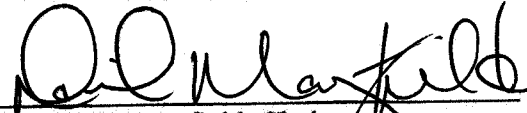
- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following: **GOB Series 2013**
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO X  
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  - c) Is this request is a result of Commission action? YES X NO \_\_\_\_\_  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).  
The funds were allocated in the 2013 GOB through the approval of the 2012 Capital Improvement Plan.
  - d) Please identify other funding sources used to match this request.  
  
2012 Quick Start GRT Funds \$95,000

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of August, 2014.

Santa Fe Board of County Commissioners

  
Daniel W. Mayfield, Chairperson

ATTEST:

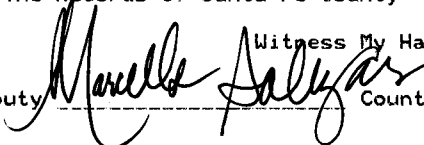
  
Geraldine Salazar, County Clerk 8-26-2014



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
PAGES: 4

I Hereby Certify That This Instrument Was Filed for  
Record On The 27TH Day Of August, 2014 at 03:26:58 PM  
And Was Duly Recorded as Instrument # **1744548**  
Of The Records Of Santa Fe County

Deputy  Witness My Hand And Seal Of Office  
Geraldine Salazar  
County Clerk, Santa Fe, NM