

RESOLUTION 2014 - 74

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 26, 2014, did request the following budget adjustment:

Department / Division: GMD/GIS Fund Name: Capital Projects – Federal (305)

Budget Adjustment Type: Increase Fiscal Year: 2014 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
305	0514	372	0908	Federal Grants – US Dept. of Interior	\$100,000	
TOTAL (if SUBTOTAL, check here)					\$100,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
305	0514	412	8013	GMD/GIS – Capitalized Infrastructure	\$100,000	
TOTAL (if SUBTOTAL, check here)					\$100,000	

Requesting Department Approval: C. Jaramillo for Penny Ellis-Green Title: Budget Administrator Date: 8/1/14

Finance Department Approval: [Signature] Date: 8/12/14 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 8/26/14 Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: C. Jaramillo / E. Wright **Dept/Div:** CMO-Finance / GMD-GIS **Phone No.:** 986-6321 / 986-6350

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 This resolution is a request to budget for a cooperative agreement with the US Geological Survey, within the US Department of the Interior for the Santa Fe County Regional LiDAR Project. This agreement was executed for the orthophotography project of the GIS department to acquire and process light detection and ranging data for use in terrain mapping within Santa Fe County.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
305-0514-412-8013	To acquire and process light detection and ranging (LiDAR) data	\$100,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense x

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Carole Jaramillo / Eric Wright Dept/Div: CMO-Finance / GMD-GIS Phone No.: 986-6321 / 986-6350

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO _____
If YES, cite statute and attach a copy.

 - b) Does this include state or federal funds? YES x _____ NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

USGS Cooperative Agreement No. G14AC001252

 - c) Is this request is a result of Commission action? YES _____ NO x _____
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).


 - d) Please identify other funding sources used to match this request.

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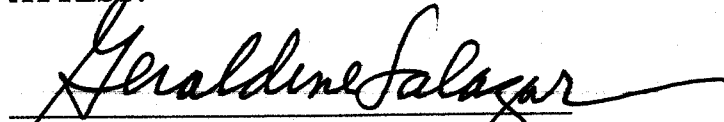
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

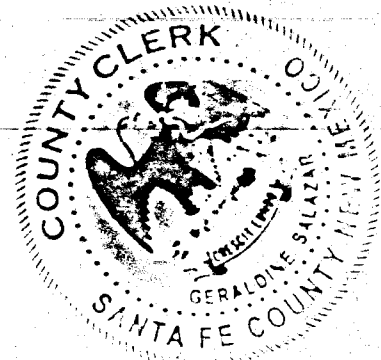
Approved, Adopted, and Passed This 26th Day of August, 2014.

Santa Fe Board of County Commissioners


Daniel W. Mayfield, Chairperson

ATTEST:

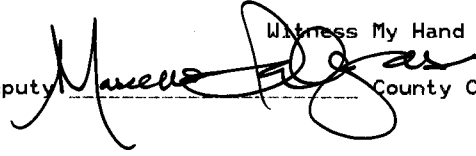

Geraldine Salazar, County Clerk
08-26-2014



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of August, 2014 at 03:31:51 PM
And Was Duly Recorded as Instrument # **1744552**
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy  County Clerk, Santa Fe, NM