

SANTA FE COUNTY

RESOLUTION 2014 - 75

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 26, 2014, did request the following budget adjustment:

Department / Division: Fire Department/Administration Fund Name: GOB Series 2011 (339)

Budget Adjustment Type: Budget Increase Fiscal Year: 2015 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
335	8005	385	04-00	Budgeted Cash/Edgewood Station Project	8,162	
339	8005	385	04-00	Budgeted Cash/Edgewood Station Project	21,838	
TOTAL (if SUBTOTAL, check here)					30,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
335	8005	481	80-01	Edgewood Station Project/ Buildings & Structures	8,162	
339	8005	481	80-01	Edgewood Station Project/ Buildings & Structures	21,838	
TOTAL (if SUBTOTAL, check here)					30,000	

Requesting Department Approval: [Signature] Title: Chief Date: 8-18-14

Finance Department Approval: [Signature] Date: 8/18/14 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 8/26/14 Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to the Town of Edgewood Station Project Fund (335) and Fund (339) to carry forward available cash in the amount of \$30,000 to be expended on a water softening system for the new Edgewood Fire Station.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-01	Water Softening System	30,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X



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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES _____ NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.
Not Applicable.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of August, 2014.

Santa Fe Board of County Commissioners

[Handwritten Signature]
Daniel W. Mayfield, Chair

ATTEST:

[Handwritten Signature]
Geraldine Salazar, County Clerk 8-26-2014



BCC RESOLUTIONS
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COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
I Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of August, 2014 at 03:38:04 PM
And Was Duly Recorded as Instrument # 1744553
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
[Handwritten Signature]
Geraldine Salazar
Deputy County Clerk, Santa Fe, NM