

SANTA FE COUNTY
RESOLUTION 2014 - 82

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 26, 2014, did request the following budget adjustment:

Department / Division: Public Works/Project Development Fund Name: Capital Projects - Federal (305)

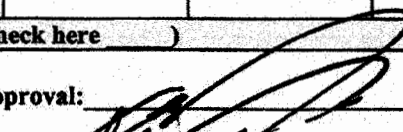

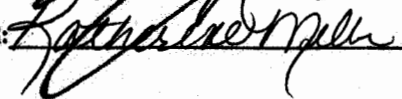
Budget Adjustment Type: Budget Increase Fiscal Year: 2014 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
305	7707	372	0900	Grants/Federal/Other	\$497,200	
TOTAL (if SUBTOTAL, check here)					\$497,200	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
305	7707	481	8010	Capital Purchases/Roadways (Bridge/Culvert)	\$497,200	
TOTAL (if SUBTOTAL, check here)					\$497,200	

Requesting Department Approval:  Title: Adam Leigland, PE, AICP Date: AUG 14 2014
 Director, Public Works
 Finance Department Approval:  Date: 8/14/14 Entered by: _____ Date: _____
 County Manager Approval:  Date: 8/26/14 Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 Santa Fe County received a grant from the Federal Transportation Enhancement funds through the New Mexico Department of Transportation to construct trails along the Santa Fe Rail Trail route from the Spur Trail to Avenida Vista Grande. Santa Fe County hired Loris and Associates Inc. to design improvements to the trail and is ready to bid the construction of the improvements with the grant funds.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8010	Construction of trails from the Spur Trail to Avenida Vista Grande.	\$497,200

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X



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DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following: Federal (305)
 - a) If this is a state special appropriation, YES X NO _____
If YES, cite statute and attach a copy.
Federal Highway Administration Cooperative Project Agreement D13725
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

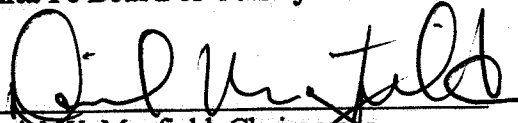
Grant#: S100040
Grant Name: Rail Trail
Executed Date: June 2014
Grant Amount: \$497,200 (Amendment increased the funded amount by \$497,200)
 - c) Is this request is a result of Commission action? YES _____ NO X _____
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.
NA

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

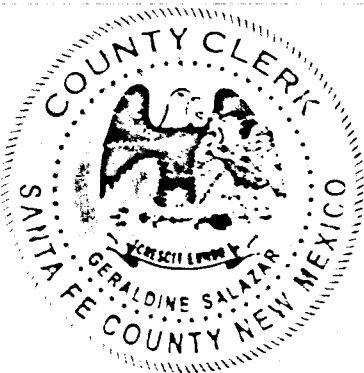
Approved, Adopted, and Passed This 26th Day of August, 2014.

Santa Fe Board of County Commissioners


Daniel W. Mayfield, Chairperson

ATTEST:



Geraldine Salazar, County Clerk
8-26-2014



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 28TH Day Of August, 2014 at 10:34:47 AM And Was Duly Recorded as Instrument # 1744592 Of The Records Of Santa Fe County

Deputy  Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM