

SANTA FE COUNTY
RESOLUTION 2014 - 83

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 26, 2014, did request the following budget adjustment:

Department / Division: Public Works/Project Development

Fund Name: Road Projects Fund (311) and
Capital Outlay GRT Fund (313)

Budget Adjustment Type: Budget Increase

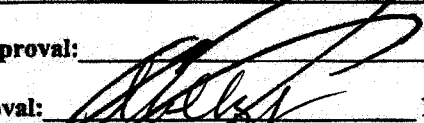
Fiscal Year: 2014 (July 1, 2014 - June 30, 2015)


BUDGETED REVENUES: (use continuation sheet, if necessary)

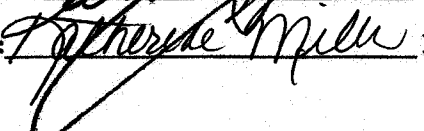
FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6184	371	0200	Grants/State/Other	\$151,000.00	
311	6186	371	0200	Grants/State/Other	\$61,737.93	
313	0000	385	0200	Budgeted Cash	\$5,115.00	
TOTAL (if SUBTOTAL, check here)					\$217,852.93	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6184	453	8010	Capital Purchases/Buildings & Structures	\$151,000.00	
311	6186	481	8010	Capital Purchases/Buildings & Structures	\$61,737.93	
313	6186	481	8010	Capital Purchases/Buildings & Structures	\$5,115.00	
TOTAL (if SUBTOTAL, check here)					\$217,852.93	

Requesting Department Approval:  Title: Adam Leigland, PE, AICP Date: AUG 14 2014
 Director, Public Works

Finance Department Approval:  Date: 8/14/14 Entered by: _____ Date: _____

County Manager Approval:  Date: 8-26-14 Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 - a) Santa Fe County received Grant Agreement 13-1872 to make improvements to roads in Eldorado in Santa Fe County. The Eldorado Community Improvement Association has relayed to the County that Herrada Road is there priority and they support allocating the grant to the construction of Herrada Rd. The improvements to Herrada Road have been designed and the construction has been bid. Funding for the project will be sufficient, with the grant, to award the bid. Staff is requesting that the Grant 13-1872 be budgeted for the construction of Herrada Road.
 - b) Santa Fe County received funds to improve Dinkle Road through the 2013 LGRF SP Grant. Staff encumbered funds for materials but due to the floods the project was delayed and the contract for the materials expired. The purchase order was liquidated in FY14 and staff is requesting the unspent funds be encumbered in FY15 to complete the improvements to Dinkle Road.
 - c) Santa Fe County budgeted matching funds for the 2013 LGRF SP Grant through the Capital Outlay GRT in FY13. Staff encumbered funds through the match for materials but due to the floods the project was delayed and the contract for the materials expired. The purchase order was liquidated in FY14 and staff is requesting the unspent funds be encumbered in FY15 to complete the improvements to Dinkle Road.

a) Employee Actions

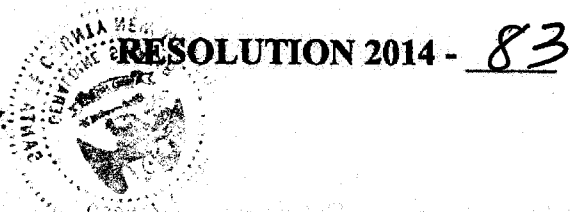
Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8010	Construction of the improvements to Herrada Road in Eldorado in Santa Fe County.	\$151,000.00
8010	Improvements to Dinkle Road in Santa Fe County.	\$61,737.93
8010	Improvements to Dinkle Road in Santa Fe County.	\$5,115.00

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY



ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

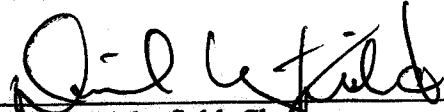
- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following: Road Projects Fund. (311)
a) If this is a state special appropriation, YES X NO
If YES, cite statute and attach a copy.
a) Laws of 2013, Chapter 226, Section 36, Sub Section 62, one hundred fifty one thousand dollars (\$151,000) to plan, design, and construct improvements to roads in Eldorado in Santa Fe County.
b) 2012/2013 Local Government Road Improvement Fund Program (LGRF) Cooperative Grant Project Agreement Project No. SP-5-13(184)
c) GRT Match
b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
a) Grant#: 13-1872 NMDOT Control Number C5131872 Grant Name: Roads in Eldorado Executed Date: August 2014 Grant Amount: \$151,000
b) Grant #:SP-5-13(184) Grant Name: LGRF - SP Executed Date: 12/24/2012 Grant Amount: \$108,376
c) GRT Match to SP 5-13(184)
c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
d) Please identify other funding sources used to match this request.
a) GRT - 110,000 2013 GOB - \$1,185,000
b) GRT Match \$20,761
c) NA

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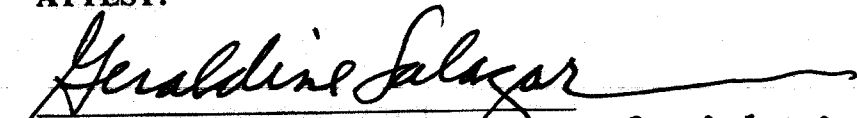
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of August, 2014.

Santa Fe Board of County Commissioners


Daniel W. Mayfield, Chairperson

ATTEST:

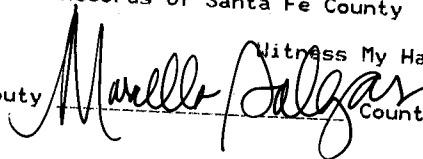

Geraldine Salazar, County Clerk 8-26-2014



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 28TH Day Of August, 2014 at 10:46:12 AM
And Was Duly Recorded as Instrument # 1744597
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Deputy  Geraldine Salazar
County Clerk, Santa Fe, NM