

SANTA FE COUNTY

RESOLUTION 2014 - 89

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 9, 2014, did request the following budget adjustment:

Department / Division: Public Works/Project Development

Fund Name: Capital Outlay GRT Fund (313) and  
GOB Series 2011 Fund (339)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2015 (July 1, 2014 - June 30, 2015)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
313	0000	385	0200	Budgeted Cash	\$80,933	
339	0000	385	0400	Budgeted Cash	\$894,067	
<b>TOTAL (if SUBTOTAL, check here )</b>					\$975,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
313	0732	481	8010	Capital Purchases/Roadways(Bridge/Culvert)	\$80,933	
339	0732	481	8010	Capital Purchases/Roadways(Bridge/Culvert)	\$894,067	
<b>TOTAL (if SUBTOTAL, check here )</b>					\$975,000	

Requesting Department Approval: \_\_\_\_\_ Title: Adam Leigland, PE, AICP Date: AUG 29 2014  
 Director, Public Works  
 Finance Department Approval: [Signature] Date: 8/29/14 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval: [Signature] Date: 9.9.14 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

**SANTA FE COUNTY**  
**RESOLUTION 2014 - 89**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:** Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
 )Santa Fe County allocated \$1,000,000 to the construction of improvement to Romero Park in the 2012 Capital Improvement Plan from Capital Outlay GRT. The design is nearing completion and will be ready to advertise for construction in September of 2014. Staff is requesting that, \$975,000 (\$25,000 used for site preparation) be budgeted for the construction (\$80,933 from GRT fund 313 and \$894,067 from the 2011 GOB fund 339 for a total amount of \$975,000..

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8010	Construction of the improvements designed for Romero Park.	\$80,933
8010	Construction of the improvements designed for Romero Park.	\$894,067

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X\_\_\_\_\_

**SANTA FE COUNTY**  
**RESOLUTION 2014 - 89**

Page 3 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

## DEPARTMENT CONTACT:

Name: Agnes Leyba-Cruz Dept/Div: Public Works/Project Development Phone No.: 995-6516

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following: GRT Fund (313)
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO X  
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  - c) Is this request is a result of Commission action? YES X NO \_\_\_\_\_  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

The Board of County Commission approved the Capital Improvement Plan in June of 2012 to include improvements to Romero Park.

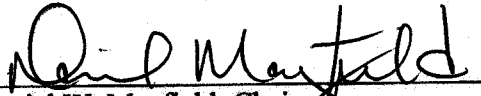
- d) Please identify other funding sources used to match this request.  
NA

SANTA FE COUNTY  
RESOLUTION 2014 - 89

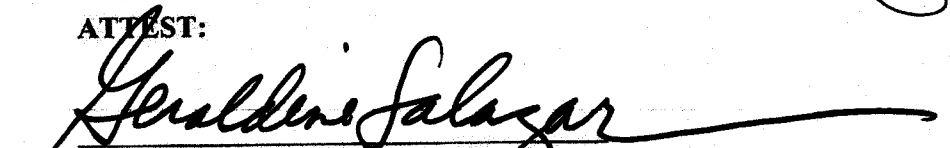
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 9th Day of September, 2014.

Santa Fe Board of County Commissioners

  
Daniel W. Mayfield, Chairperson

ATTEST:

  
Geraldine Salazar, County Clerk 9-9-2014



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss BCC RESOLUTIONS  
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 10TH Day Of September, 2014 at 01:03:04 PM And Was Duly Recorded as Instrument # 1745669 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Deputy  Geraldine Salazar  
County Clerk, Santa Fe, NM